

GENESEE COUNTY 2020-2024 CONSOLIDATED PLAN

Genesee County Consolidated Annual Performance and Evaluation Report (CAPER)

Program Year 2021 (May 1, 2021 - April 30, 2022)



CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

During PY 2021, Genesee County Metropolitan Planning Commission (GCMPC) assisted local communities in completing 34 activities and worked on an additional 17 activities using Community Development Block Grant CARES (CDBG-CV) Program funds. Activity highlights include senior center improvements, street improvements, and fire safety improvements. Public service projects including senior center and youth program operations, skills training for disabled persons, crime prevention/safety programming, and fair housing paired testing. GCMPC also completed activities with the Genesee County and other public service organizations. In PY 2021, local communities completed 3 demolition activities. 14 communities used their public service funds to assist with senior center operations to improve the services for seniors in Genesee County. 2 single-family residential units were acquired and are being prepared for rehabilitation utilizing CDBG funds during PY 2021.

In PY 2021, HOME funds were used to assist 7 senior citizen households with home repairs. In addition, Habitat for Humanity has completed the construction of 2 new home and is currently working on the construction of 2 more homes that will be sold to low-income families.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Address Needs related to COVID-19 Response	Homeless Non-Homeless Special Needs Non-Housing Community Development Prevent, prepare for, and respond to coronavirus	CDBG-CV: \$ / ESG-CV: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	2500	2971	0.00%			
Address Needs related to COVID-19 Response	Homeless Non-Homeless Special Needs Non-Housing Community Development Prevent, prepare for, and respond to coronavirus	CDBG-CV: \$ / ESG-CV: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	8500	485	5.71%	0	2971	

Address Needs related to COVID-19 Response	Homeless Non-Homeless Special Needs Non-Housing Community Development Prevent, prepare for, and respond to coronavirus	CDBG-CV: \$ / ESG-CV: \$	Facade treatment/business building rehabilitation	Business	0	0		0	0	
Address Needs related to COVID-19 Response	Homeless Non-Homeless Special Needs Non-Housing Community Development Prevent, prepare for, and respond to coronavirus	CDBG-CV: \$ / ESG-CV: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	200	25	13.00%			

Address Needs related to COVID-19 Response	Homeless Non-Homeless Special Needs Non-Housing Community Development Prevent, prepare for, and respond to coronavirus	CDBG-CV: \$ / ESG-CV: \$	Homeless Person Overnight Shelter	Persons Assisted	1500	1104	74.00%	0	0	
Address Needs related to COVID-19 Response	Homeless Non-Homeless Special Needs Non-Housing Community Development Prevent, prepare for, and respond to coronavirus	CDBG-CV: \$ / ESG-CV: \$	Homelessness Prevention	Persons Assisted	150	45	30.00%			

Address Needs related to COVID-19 Response	Homeless Non-Homeless Special Needs Non-Housing Community Development Prevent, prepare for, and respond to coronavirus	CDBG-CV: \$ / ESG-CV: \$	Jobs created/retained	Jobs	0	9		0	9	
Address Needs related to COVID-19 Response	Homeless Non-Homeless Special Needs Non-Housing Community Development Prevent, prepare for, and respond to coronavirus	CDBG-CV: \$ / ESG-CV: \$	Businesses assisted	Businesses Assisted	50	6	12.00%	0	6	

Address the Needs of Homeless and At-Risk Persons	Affordable Housing Homeless	CDBG: \$73340 / HOME: \$ / ESG: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	35	7	20.00%	7	7	100.00%
Address the Needs of Homeless and At-Risk Persons	Affordable Housing Homeless	CDBG: \$73340 / HOME: \$ / ESG: \$	Homeless Person Overnight Shelter	Persons Assisted	1500	1059	70.60%	300	0	0.00%
Address the Needs of Homeless and At-Risk Persons	Affordable Housing Homeless	CDBG: \$73340 / HOME: \$ / ESG: \$	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	0	0		20	0	0.00%
Address the Needs of Homeless and At-Risk Persons	Affordable Housing Homeless	CDBG: \$73340 / HOME: \$ / ESG: \$	Homelessness Prevention	Persons Assisted	100	45	45.00%			
Improve Housing Conditions for Homeowners/Renters	Affordable Housing Non-Homeless Special Needs	CDBG: \$ / HOME: \$	Homeowner Housing Rehabilitated	Household Housing Unit	150	37	24.67%	30	31	103.33%

Improve Housing Conditions for Homeowners/Renters	Affordable Housing Non-Homeless Special Needs	CDBG: \$ / HOME: \$	Buildings Demolished	Buildings	20	3	15.00%	2	3	150.00%
Improve Housing Conditions for Homeowners/Renters	Affordable Housing Non-Homeless Special Needs	CDBG: \$ / HOME: \$	Housing Code Enforcement/Foreclosed Property Care	Household Housing Unit	1000	531	53.10%	200	531	265.50%
Improve Public Facilities and Infrastructure	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	50000	16251	32.50%	10000	16251	162.51%
Increase Home Ownership	Affordable Housing	CDBG: \$ / HOME: \$	Homeowner Housing Added	Household Housing Unit	15	2	13.33%			
Increase Home Ownership	Affordable Housing	CDBG: \$ / HOME: \$	Homeowner Housing Rehabilitated	Household Housing Unit	0	0		2	0	0.00%
Increase Home Ownership	Affordable Housing	CDBG: \$ / HOME: \$	Direct Financial Assistance to Homebuyers	Households Assisted	40	0	0.00%	8	0	0.00%

Promote Access to Public Services and Resources	Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	50000	35827	71.65%	10000	35827	358.27%
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Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

In GCMPC’s Consolidated Plan (ConPlan), staff outlined priorities and objectives to meet the three basic goal areas (Decent Housing, Suitable Living Environment and Economic Opportunities) set forth by HUD’s Community Planning and Development formula grants. During the ConPlan process, the community indicated that each of the statutory goal areas are equally important.

Decent Housing - Decent housing activities ensure decent, safe and sanitary housing, opportunities for homeownership, affordable rents and a range of housing choices and also includes preventing homelessness and ending chronic homelessness. The table below illustrates the primary goals included in the ConPlan under Decent Housing, and the activities and priority level.

In order to increase homeownership, Genesee County Habitat for Humanity (GCHFH) utilizes HOME funds to build homes for sale to qualified homebuyers. During PY 2021 two homes were under construction, each included accessibility features, and construction is set to began on three more homes. GCMPC also provides funding to the Metro Community Development Corporation to provide TBRA services to qualified applicants. In PY 2021, funds were utilized to assist seven households.

In an effort to improve housing conditions, CDBG and HOME funds were set-aside for the Home Improvement Program (HIP) which assists homeowners with necessary housing repairs. During PY 2021 staff assisted 37 homes.

GCMPC works with Metro Community Development (MCD) and the Continuum of Care (CoC) to address the needs of homeless and at-risk

persons through the CoC. During PY 2021, \$167,394 was utilized to assist 1,104 people with ESG funds, 389 were children. GCMPC provides funding to the Fair Housing Center of Eastern Michigan (FHC) to ensure residents can choose where they would like to live.

Suitable Living Environment - A suitable living environment is exemplified by a neighborhood with a healthy real estate market, attractive public amenities, a sense of safety and security and where residents are involved in neighborhood concerns. The table below illustrates the primary goals included in the ConPlan under Suitable Living Environment, and the activities and priority level. In an effort to promote access to public services and resources many communities chose to utilize their public service funds on their local senior centers.

Economic Opportunity - The goal of economic opportunities is to build economic power within the neighborhood by supporting the development of small businesses and assisting people with getting and keeping quality jobs. The table below illustrates the primary goals included in the ConPlan under Economic Opportunities, and the activities and priority level.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted). 91.520(a)

	CDBG	HOME	ESG
White	24,028	33	308
Black or African American	2,872	10	741
Asian	253	0	1
American Indian or American Native	87	0	3
Native Hawaiian or Other Pacific Islander	2	0	2
Total	27,242	43	1,055
Hispanic	523	0	50
Not Hispanic	26,719	43	1,053

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

It is important to note that the above table reflects number of families assisted, not the number of individuals for CDBG and HOME. For ESG, data on number of families assisted was not available, so ESG is represented by individuals. This narrative will be used to describe the amount of individuals assisted, and the several mixed-race categories that are not included on the table. Of the 28,389 individuals assisted with any funding source during PY 2021, 85% are white. Over 88% of people assisted with CDBG funds and over 77% of those assisted with HOME funds are white. However, when looking strictly at ESG funds, the majority of individuals assisted (67%) are black. Just 4% of assisted individuals are Hispanic of any race.

The County’s total population as of the 2020 Census indicates that 71% of the population is white, 19.6% black or African American and 1.1% identify as other. The numbers of assisted individuals should be close to the percentages of the County’s total population.

Not included on the chart above are several mixed-race categories including "American Indian/Alaskan Native & White", "Black/African American & White", "Amer. Indian/Alaskan Native & Black/African Amer.", "Asian & White" and "Other Multit-racial" for CDBG. There are 35 people that are American Indian/Alaskan Native & White, 47 people that are Black/African American & White, 5 people that are Asian & White,

and 548 people that are Other Multi-racial.

For ESG, there are also categories that are not included, being "Multiple Races", "Client Doesn't Know/Client Refused", and "Data Not Collected". There are 46 people that are multiple races, and 3 people that are unknown race. Because these categories are not included in the chart, the actual total of people assisted is 1,104.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	2,153,627	2,044,770
HOME	public - federal	899,891	789,638
ESG	public - federal	157,182	167,394
Other	public - federal	0	1,118,674

Table 3 - Resources Made Available

Narrative

GCMPC receives all Community Development Program funds from the U.S. Department of Housing and Urban Development. The resources made available amount for each Program includes PY 2021 funding, as well as any remaining funding in open contracts from previous program years. The amount expended was adjusted to reflect information provided in the PR23 reports for CDBG and HOME. The "Other" source of funds expended includes CDBG-CV and ESG-CV funding received during the previous program year.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description

Table 4 – Identify the geographic distribution and location of investments

Narrative

Genesee County does not have target areas for Community Development projects. GCMPC distributes funds to the 28 participating local units of government on an annual basis, with project selection being every three years, and projects are completed in each of these communities.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

An important aspect of funding Genesee County Community Development Program activities is the ability to leverage funds above and beyond those received from the Federal Government. Leveraged funds provide not only critically needed monetary supplements to projects, but also meet the local match requirements of many federal programs.

While no longer required, HOME Program funds continue to leverage match funds from donated land, in-kind donations, other federal funding sources such as the Self-help Homeownership Opportunity Program (SHOP), and fundraising efforts by Community Development Housing Organizations (CHDOs). In PY 2021 Habitat for Humanity leveraged \$153,931.86 the majority of these funds were leveraged through local fundraising efforts, labor, and materials.

The CDBG Program leveraged funds associated with PY 2021. Leveraged resources include: in-kind contributions, Genesee County Senior Millage revenues, general funds provided by the local units of government and donations of local staff time, as well as grants from local charitable organizations.

The ESG Program leveraged funds with PY 2021 monies and a 100% match is a requirement of ESG funding. Leveraged resources included: in-kind contributions, general funds provided by the agencies and grants from local charitable organizations, such as Michigan Department of Health and Human Services, United Way, Department of Veterans Affairs, Salvation Army, Mott Foundation, Islamic Relief Fund, and Individual Private Donors.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	5,956,154

Fiscal Year Summary – HOME Match	
2. Match contributed during current Federal fiscal year	153,932
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	6,110,086
4. Match liability for current Federal fiscal year	158,459
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	5,951,627

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
Habitat for Humanity	0	0	0	0	0	0	0	153,932

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at beginning of reporting period	Amount received during reporting period	Total amount expended during reporting period	Amount expended for TBRA	Balance on hand at end of reporting period
\$	\$	\$	\$	\$
223,078	103,970	120,108	83,853	206,939

Table 7 – Program Income

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	1,100	0
Number of Non-Homeless households to be provided affordable housing units	52	38
Number of Special-Needs households to be provided affordable housing units	10	10
Total	1,162	48

Table 8 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	55	7
Number of households supported through The Production of New Units	2	2
Number of households supported through Rehab of Existing Units	18	31
Number of households supported through Acquisition of Existing Units	6	2
Total	81	42

Table 9 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The Community Housing Development Organizations (CHDOs) that are awarded HOME funds changes from year to year, and different CHDOs have different housing goals. In the past, we have worked with

organizations that provide housing to homeless seniors and/or special-needs households. Still, during the past year, no organizations doing those activities were funded and therefore no new units were provided to homeless or special-needs households. The goal of fifty-two affordable units for non-homeless households also relies primarily on CHDOs and the HOME-funded TBRA Program. During the program year, seven households were provided TBRA assistance and construction was completed for two Habitat for Humanity homes.

GCMPC completed rehabs on 26 existing units through our Home Improvement (HIP) program which superseded our goal. Completing rehab projects were challenging during PY 2021, staff was faced with labor shortages and supply chain issues which made it difficult to complete rehabs compared to past years. HIP staff were able to increase the budget amounts applied to rehab units which aided in the purchase of rehab materials that have seen a price increase over the past program year.

GCMPC acquired two homes that are being prepared for rehabilitation through our NSP and NPRR programs. Due to the current status of the housing market, it was extremely challenging trying to find properties that were in our price range and worth rehabbing.

Staff utilizes numbers from past performance to inform the one-year goals, but in some cases these goals are out of staff's control, for example the impact of COVID-19 and high rates of inflation have caused new hardships for many households. The goals are also affected by which subrecipients apply for, and are awarded, HOME program funds.

Discuss how these outcomes will impact future annual action plans.

GCMPC staff estimates the number of units to be provided, and to whom, in the annual action plan. Staff will continue to base future goals off the needs of previous years, previous funding and the fluctuations in both.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	0	12
Low-income	0	19
Moderate-income	0	7
Total	0	38

Table 10 – Number of Households Served

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

During the 2021 Program Year, a new collaboration was formed between two of Genesee County's ESG subrecipients; the Shelter of Flint and Genesee County Youth Corporation. Both of these agencies operated their own Street Outreach programs until now, as a new resource has been formed called The Outreach Center. The Outreach Center has its own office space which will allow the two agencies to combine resources and have a greater impact in reaching unsheltered homeless persons.

Staff at local ESG subrecipient agencies are especially skilled at engaging homeless persons and making appropriate referrals through their assessment abilities and excellent working relationships with other service providers. Many organizations in the community work together to identify and assist in homeless verification, assessment of needs and linkage to appropriate resources based on those needs.

Addressing the emergency shelter and transitional housing needs of homeless persons

ESG funded agencies provide essential services to address individuals with both emergency and transitional housing needs. The programs are specifically designed to ensure the safety and well-being of both residential and non-residential individuals. Individual, family and group counseling as well as crisis intervention, life skills, education and employment assistance and family reunification are key components for those in need of the services. Many agencies have a long history in the community which has allowed them to establish excellent working relationships with other service providers and allows for cooperative service linkages with little delay or waiting periods.

During PY 2021, Genesee County began working with a new subrecipient, the MADE Institute, which directly works in the area of transitional housing. MADE offers transitional housing units for individuals reentering the community after incarceration. Genesee County expects to continue working with MADE as they expand operations and acquire additional transitional housing units.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

During the PY 2021, Genesee County continued to provide ESG funding for Homelessness Prevention

activities to agencies such as Catholic Charities of Genesee & Shiawassee Counties, and the Genesee County Community Action Resource Department (GCCARD).

The One Stop Housing Resource Center, operated through Catholic Charities of Genesee & Shiawassee Counties, connects clients to specialized services. Individuals may call the One Stop phone number, or in-person at Catholic Charities' Center for Hope in Flint, and be guided to the resources available to them, including the following: BECKA Management (housing agent for Housing Choice Voucher Program), Department of Veteran's Affairs, Hamilton Health Clinic, Genesee Health System, Genesee Health Plan, Genesee Health Plan Bi-Lingual Services, Disability Network, YWCA and Shelter of Flint's Permanent Supportive Housing program.

GCCARD administers several programs that assist low-income clients, some of which help people avoid becoming homeless such as: assistance with utility bills; funds for deliverable fuels (propane, fuel oil, etc.); water shutoff assistance; rent and mortgage assistance; help enroll families in health care plans; installation of energy saving measures in low-income clients' homes, which allows them to pay for other emergency items like health care and transportation; funding for energy efficient appliances; emergency home repair program; regular food assistance for those 60 and over; and, emergency food program.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

Catholic Charities' Permanent Supportive Housing (PSH) Program includes initiatives for chronically homeless families as well as veterans. Catholic Charities maintains a PSH Registry that holds a record of all their Emergency Shelter clients and their SPDAT score, as well as the same information for clients of other shelters that are referred. This registry allows the case managers to access this information efficiently in order to move clients from homelessness to permanent housing. For clients that are not eligible for permanent supportive housing, Catholic Charities' Housing Resource Specialist assists them in applying for a voucher.

GCCARD assists clients with security deposits and first month's rent which helps to overcome the initial cost barrier many homeless individuals or families may face. GCCARD also administers a program through HUD called the Samaritan Plus Program which involves tracking and overseeing clients with disabilities. These clients would likely be homeless without the rental assistance and oversight that they attend doctor appointments.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

All Public Housing activities in Genesee County are administered by the Flint Housing Commission. The Flint Housing Commission manages each of the public housing units that are located entirely within the City of Flint municipal boundaries.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

N/A

Actions taken to provide assistance to troubled PHAs

N/A

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

Community resistance is one of the barriers to affordable housing and staff works regularly to inform and educate local officials of the need for safe, sanitary and affordable housing in their community by providing data that illustrates the number and percentage of residents in their community that could be in need of housing assistance. Staff is preparing to complete a Housing Market Study that will be used to demonstrate the need for additional housing units in our communities.

While Michigan is a “home rule” state, which means individual communities make their own decisions on policies at the local level, such as zoning ordinances and housing policies, GCMPC staff reviews new master plans and master plan updates, as well as new zoning ordinances and proposed amendments to the zoning ordinance. This provides GCMPC with an opportunity to check that the proposed changes will not create additional barriers to affordable housing.

Due to “home rule”, the County has no legal standing to alter decisions made by the local units of government. GCMPC will continue to show communities the need for, and value of, access to affordable housing. One example of this was through the County’s 2020 plan, “Genesee: Our County Our Future”. Part of this plan was a Housing Conditions Survey which showed need for additional affordable housing in decent condition in many communities throughout Genesee County. Through this plan’s technical reports, staff presented data regarding housing for each local unit of government. It also provided recommendations to elected officials for expanding housing options.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

Underserved populations in Genesee County include: persons paying in excess of 30% of their income towards rent and/or living in substandard housing; persons with physical disabilities; persons being discriminated against in housing, employment and transportation; and, homeless persons.

During PY 2021, Habitat for Humanity expended \$223,028 toward the new construction of two affordable, accessible housing units. Habitat for Humanity includes accessibility features into all of their new builds, as well as energy efficiency measures to ensure that not only will the mortgage payment be affordable, but the cost of utilities will also remain low.

Genesee County’s Home Improvement Program (HIP) also contributes to stabilizing housing for underserved populations. Persons already paying a large portion of their income towards housing have even greater difficulty with improving or making repairs to their homes. The Home Improvement Program allows them to remain in stable housing by ensuring homes are brought up to code, eliminating

a major financial barrier to achieving safe living conditions.

The HOME funded Tenant Based Rental Assistance (TBRA) Program also helps underserved populations by providing rental assistance for up to two years, which allows those that struggle to find and afford shelter an opportunity to save money while working and/or going to school. Because employment or enrollment in employment training programs is a requirement for the program, it provides an incentive to become financially stable.

During the last two program years, Genesee County was able to support residents that were unable to afford rent and utilities due to the economic impacts of COVID-19. Additional funds received through the CARES Act (CDBG-CV and ESG-CV) were allocated towards rental, mortgage and utility assistance programs operated by Metro Community Development, Catholic Charities, and Genesee County Community Action Resource Department (GCCARD).

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

Genesee County requires that each housing unit funded with Community Development Program funds be inspected for the occurrence of lead-based paint prior to occupancy or rehabilitation. If lead-based products are present, interim controls and/or abatement measures are required in order for the eligible activities to utilize Genesee County CDBG or HOME Program funds. Each unit is inspected and cleared of lead when necessary.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The HOME funded Tenant Based Rental Assistance (TBRA) program helps families in need with rental assistance for up to two years. This type of assistance can have a great impact on a poverty-level family to find stable housing and focus their efforts and limited resources on other priorities. During PY 2021, 7 families were assisted through the TBRA Program.

GCMPC staff continues to encourage Section 3 business enterprises to apply for contract opportunities funded with CDBG and HOME Program funds. To the extent feasible, GCMPC also enforces the Section 3 requirement on construction projects over \$200,000. These efforts encourage hiring and training for low-income workers. For projects that are not subject to Section 3 requirements, staff still works with subrecipients to reach out to MBE/WBE/HBE contractors for all projects that are bid out.

Public service funds through CDBG provide assistance to senior centers, some of which utilize funds to stock a food pantry for low-income seniors. This assistance lessens the burden on those that are struggling in poverty. Through CDBG-CV, Genesee County provided funding to several local churches and food banks to distribute essential supplies to low/moderate-income residents impacted by COVID-19.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

During PY 2021, GCMPC worked with an array of partners to execute activities outlined in the 2020 – 2024 Consolidated Plan. Within these partnerships, community projects were developed, maintained and furthered by GCMPC staff. Staff faced challenges during the last two years due to COVID-19 and requirements to work virtually. Staff was still able to form new partnerships with agencies such as Catholic Charities, which provided assistance to residents struggling due to the pandemic.

Staff continued to encourage the formation of new and innovative partnerships in efforts to leverage additional resources for the CDBG and HOME Programs. Genesee County worked with its partners to assure that both sides were able to contribute in a productive way. GCMPC staff held virtual meetings in order to provide individualized technical assistance where necessary.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

During PY 2021, GCMPC staff regularly attended virtual Continuum of Care (CoC) meetings, and had regular communications with entities providing services such as the Flint Housing Commission, emergency shelters, rapid re-housing, realtors, Legal Services of Eastern Michigan, and Metro Community Development among others.

Throughout the COVID pandemic, staff has participated in COVID Check-in Meetings hosted by the Flint & Genesee County CoC. This allowed emergency shelters, local government officials, and social service agencies to discuss strategies for keeping homeless individuals safe during the pandemic. Although these calls have been put on pause as of now, the CoC will resume calls if the spread of COVID worsens again.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

Legal Services of Eastern Michigan (LSEM) is a Genesee County contractual partner responsible for managing the Fair Housing Center. LSEM's Fair Housing Center is funded in part by GCMPC CDBG funds. Paired tests are conducted at rental properties and lending agencies to identify any potential discrimination or other issues. Below are other examples of work completed by LSEM to further fair housing in Genesee County:

COMMUNITY EDUCATION – Due to the Covid Pandemic, LSEM had to be very creative in reaching the community. Therefore, new approaches were developed. For example, LSEM's Fair Housing Center had a very successful Virtual Fair Housing Conference promoting fair housing and educating the community on fair housing rights. The Legal Lounge was also developed; it is a monthly live stream interview show with a panel of experts featuring housing, fair housing, and other relevant community issues. In addition, many fair housing presentations were also conducted online. Presentations included training to the faculty of the Education and Linguistic Department at the University of Michigan. The Center also partnered with food giveaway sights to promote fair housing.

SYSTEMIC INVESTIGATIONS - LSEM Fair Housing Center staff completed some Systemic Investigations (SI) in PY 2020 - 2021. An SI places the treatment of a selected protected class under a microscope to discover discriminatory practices related to that protected class. The results of the SI projects provide information on which sites should have onsite testing. The following are examples of some of the SI's conducted and the results.

Differences in Rental Housing Information For Single-Parent Households with Presence of Dependent Children - The SI includes making telephone calls to randomly selected apartments in Genesee County. Two female testers made the calls, a Protected Tester (PT) and a Comparison Tester (CT). The PT script was to call the apartment to obtain information under the profile of being a single parent of two sons, ages 6 and 8 years old, looking to find a two-bedroom apartment. The CT called to request information for a two-bedroom apartment unit for herself, as someone living alone. The investigation goal was to see if the individual with children would receive less favorable treatment than a single person with no children. Results showed Positive for discrimination four times, and eight experiences showed enough differences in treatment to prompt additional testing.

Differences in Rental Housing Information for Those Dealing with Domestic Violence in Genesee County - The phase included 12-randomly selected apartments in Genesee County. Calls were made by two female testers, a PT and a CT. Each Tester called all 12-sites. The PT called to obtain information under the calling profile of being abused in a domestic violence situation to find a place to live as soon as possible. The CT called to request information for an apartment unit for themselves, as someone living alone. The testing results showed three negative tests, one positive (discriminatory treatment), and six tests that revealed some difference in treatment that warrant a retest.

Rental Covid-19 Paired Testing Non-Seniors - Fifteen rental sites located throughout Genesee County were randomly selected to do paired telephone testing. Both testers were Caucasian in their early twenties. The PT instructions included: You are an individual who was diagnosed positive for COVID-19 at the end of May. You were quarantined for 14 days and went through the proper process for treatment. You recently tested again and are now COVID-19 free. You are looking for a 2-bedroom apartment; if none are available, try and see if a one-bedroom or anything else is available. If you leave a voicemail for some properties, please call them one more time upon completing the initial list of calls. Please record any interactions with the Agent that may be relevant to the matters below, including any statements made about COVID-19. The CT script was the same, except there was no mention of COVID-19. The testing aims to discover if the difference in treatment is present, favoring the CT over the PT. The PT was shown more favorable treatment seven times. The CT received more preferential treatment six times. In sum, over the last two years, the FHC has expanded traditional avenues and created new opportunities to overcome impediments to fair housing.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

GCMPC staff continued to implement a monitoring policy designed to ensure that all CDBG, HOME, and ESG program funds received by subrecipients were utilized in a way that complies with all CPD grant requirements. Three primary goals have been established as a basis for all monitoring visits: 1) to evaluate project performance; 2) to ensure accountability for all funds expended; and, 3) to ensure that applicable CDP and other federal and state requirements are being met. GCMPC completes risks assessments each year to review each agency receiving federal funding.

The process for monitoring the Genesee County CDBG Program during PY 2021, as in each program year, began at the time any procurement activity was initiated, work started, and whenever any CDBG funds were expended on a project. Once a CDBG project has begun, each subrecipient must include a Performance Report with any request for funding reimbursement. In-person site visits were not conducted during the pandemic, however GCMPC staff regularly met with agencies virtually or by phone and email for the purpose of evaluating progress, ensuring compliance, and providing technical assistance where necessary. Whenever occurrences of compliance issues were determined, GCMPC staff issued a written statement to the subrecipient addressing all concerns. Subrecipients were required to address and correct issues.

GCMPC distributed a Minority Business Enterprise/Women Business Enterprise/ Handicap Business Enterprise directory that is included in all bid packets, as well as being given to the local units of government with applicable projects. Staff worked with the communities to make sure minority businesses were properly contacted and encouraged to submit bids for contractor and subcontractor positions.

During PY 2021, as in each program year, rehabilitation activities are monitored throughout project phases, and annually throughout the applicable periods of affordability. For the single-family housing rehabilitation projects, staff conducted pre-bid and pre-construction meetings with each contractor, attended construction draw meetings, and monitored daily activities throughout the rehabilitation phases and through the reimbursement request and desk review process.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

As outlined in Genesee County's Citizen Participation Plan, and based on HUD's regulations, GCMPC staff puts the CAPER out for public comment for 15 days. During the public comment period, a public hearing

is held. Notices of performance reports are published in the Flint Journal, a local minority newspaper, on GCMPC's website, and sent to GCMPC's public participation list. Printed copies are available to the public at the GCMPC offices' front desk, and the offices of all local units of government in the County. Comment sheets are included with all items to help streamline feedback from the community. A public comment period for the 2020 CAPER was held between July 11 and July 27, 2022, and a public hearing was held on July 25, 2022 to provide the public an opportunity to review the CAPER.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

Through years of administration of the CDBG, HOME, and ESG Programs, the Genesee County Metropolitan Planning Commission (GCMPC) continues to refine policies and procedures to ensure that HUD funds fulfill the intent of the federal legislation that created the programs and meet the goals defined in the Consolidated Plan.

In 2021, staff implemented a new software program called Neighborly. This software is designed based on HUD programs and helps manage grants in a paperless way. Neighborly has changed the way GCMPC collects applications, accomplishment data, and processing of reimbursement requests. Subrecipients are able to log in and view project information, store project documents, and see the status of their project all through the website. Using this software has made many of our processes quicker and more streamlined.

During Program Year 2021, GCMPC created positive results in many of the outcome categories of the 2020-2024 Consolidated Plan. Although new needs have come up since the start of the pandemic (such as economic development and increased demand for rental assistance), GCMPC still made progress towards the original goals of the Consolidated Plan.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

HOME assisted rental units are inspected every three years on-site to ensure compliance. The last inspection was during PY 2017. TBRA units are inspected on a regular basis, as clients and units are identified. The inspections include an HQS inspection and any deficiencies must be corrected by the property management company prior to an agreement for rental payments being executed. TBRA clients can utilize rental assistance funding for up to two years, and when necessary rehab staff re-inspects units prior to the second year lease signing or inspects another unit if the client decides to move locations.

During FY 2021, COVID-19 restrictions prevented staff from conducting on-site monitoring visits to all HOME rental units to ensure compliance with HOME Rules. Currently, in-person HQS inspections of HOME units have been waived until 03/31/2022. Waivers were put in place which gave households the ability to self certify their income and postponed the monitoring visits and HQS inspections. HOME assisted rental units are inspected every three years on-site to ensure compliance. The last inspection was during PY 2017. Typically TBRA-assisted housing will undergo an HQS inspection prior to a client moving in, however due to COVID-19 restrictions and waivers, these were not completed in 2021. These units will be inspected once restrictions are lifted. TBRA clients can utilize rental assistance funding for up to two years, and when necessary rehab staff re-inspects units prior to the second year lease signing or inspects another unit if the client decides to move locations.

GCMPC utilized other available waivers for the HOME program which were made available in April 2020. These include the following:

1. Citizen Participation Reasonable Notice and Opportunity to Comment
2. Income Documentation
3. On-Site Inspections of HOME-assisted Rental Housing
4. Annual Inspection of Units Occupied by Recipients of HOME Tenant-Based Rental Assistance (TBRA)
5. Four-Year Project Completion Requirement
6. Nine-Month Deadline for Sale of Homebuyer Units

Additionally, the following COVID-19 waivers for the TBRA program:

1. Tenant Selection and Targeted Assistance

2. Rent Reasonableness
3. Eligible Tenant-based Rental Assistance Costs and Maximum TBRA Subsidy
4. Term of Rental Assistance Contract
5. Tenant Protections – Lease
6. Housing Quality Standards
7. Annual Inspection of Units Occupied by Recipients of HOME TBRA
8. Income Determinations

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)

After HOME funds have been awarded and construction is underway, staff works with CHDOs to develop an affirmative marketing plan. Staff reviews the plan submitted by the agency and will make suggestions and require changes as needed. The agency and staff will work together until an acceptable affirmative marketing plan is complete. Staff continues to monitor the actions of the agency to ensure they are following their plan. The plans include how outreach will be provided to home seekers so that all age groups, racial and ethnic backgrounds, genders, disability and marital status groups have equal opportunities to access the affordable housing activity.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

In PY 2021 GCMPC received \$103,969.98 in program income. All program income received during the PY was from loan payoffs from the Home Improvement Program (HIP) or the Down Payment Assistance Program. These funds are returned to HIP to continue activities to assist other homeowners with necessary repairs to their homes.

Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)

Genesee County took actions to foster and maintain affordable housing by investing CDBG and HOME Program funds in high priority projects that served single-family homeowners and homebuyers. Over 95% of CPD Grant Program funds allocated to Genesee County are provided to projects and activities that serve the low- to moderate-income and/or homeless populations of the County.

As energy costs have risen significantly recently, the cost to remain current on energy bills has become a barrier to keeping housing-related costs affordable. Many low and moderate income homeowners purchased homes when energy costs were much lower and established budgeting according to the average cost at the time they purchased their homes. Combining high energy costs with a house payment has proven burdensome for many households. The Genesee County Home Improvement Program (HIP) utilized CDBG and HOME Program funds to assist in providing energy efficiency

improvements, including windows and insulation, in conjunction with other safety, barrier-free, and structural improvements to single-family homes and affordable housing projects.

Habitat for Humanity utilized HOME Program funds to create new affordable housing that is very energy efficient which will keep housing-related costs low for low- to moderate-income families. Habitat installs all Energy Star rated appliances (stove, refrigerator, washer and dryer) and water-sense fixtures to help with energy efficiency. Habitat utilizes a basement system with foam built into the walls and, when feasible, 2x6 walls are constructed both of which allow for more insulation and reduced utility costs.

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CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME	ESG	HOPWA	HTF
Total Number of Activities	0	0	0	0	0
Total Labor Hours					
Total Section 3 Worker Hours					
Total Targeted Section 3 Worker Hours					

Table 11 – Total Labor Hours

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
Outreach efforts to generate job applicants who are Public Housing Targeted Workers					
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.					
Direct, on-the job training (including apprenticeships).	1				
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.					
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).					
Outreach efforts to identify and secure bids from Section 3 business concerns.	3				
Technical assistance to help Section 3 business concerns understand and bid on contracts.					
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.					
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.					
Held one or more job fairs.					
Provided or connected residents with supportive services that can provide direct services or referrals.					
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.					
Assisted residents with finding child care.					
Assisted residents to apply for, or attend community college or a four year educational institution.					
Assisted residents to apply for, or attend vocational/technical training.	2				
Assisted residents to obtain financial literacy training and/or coaching.					
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.					
Provided or connected residents with training on computer use or online technologies.					
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.					
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.					

Other.					
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Table 12 – Qualitative Efforts - Number of Activities by Program

Narrative

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name	GENESEE COUNTY
Organizational DUNS Number	078404738
UEI	
EIN/TIN Number	386004849
Identify the Field Office	DETROIT
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	Flint/Genesee County CoC

ESG Contact Name

Prefix	Mrs
First Name	SHEILA
Middle Name	
Last Name	Taylor
Suffix	
Title	Division Manager

ESG Contact Address

Street Address 1	1101 Beach St
Street Address 2	Room 111
City	Flint
State	MI
ZIP Code	-
Phone Number	8107666547
Extension	
Fax Number	8102573185
Email Address	shtaylor@co.genesee.mi.us

ESG Secondary Contact

Prefix Mr
First Name Damon
Last Name Fortney-OBSOLETE
Suffix
Title Lead Planner
Phone Number 8107666560
Extension
Email Address dfortney@co.genesee.mi.us

2. Reporting Period—All Recipients Complete

Program Year Start Date 05/01/2021
Program Year End Date 04/30/2022

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name: SHELTER OF FLINT
City: Flint
State: MI
Zip Code: 48503, 3620
DUNS Number: 186911152
UEI:
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 18862

Subrecipient or Contractor Name: GENESEE COUNTY COMMUNITY ACTION RESOURCE DEPARTMENT
City: FLINT
State: MI
Zip Code: ,
DUNS Number:
UEI:
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Unit of Government
ESG Subgrant or Contract Award Amount: 22792

Subrecipient or Contractor Name: GENESEE COUNTY YOUTH CORPORATION

City: Flint

State: MI

Zip Code: 48502, 1010

DUNS Number: 163904600

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 30178

Subrecipient or Contractor Name: MY BROTHER'S KEEPER

City: Flint

State: MI

Zip Code: 48503, 5641

DUNS Number: 361170116

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 23577

Subrecipient or Contractor Name: CATHOLIC CHARITIES OF SHIAWASEE & GENESEE COUNTIES

City: Flint

State: MI

Zip Code: 48503, 1552

DUNS Number: 121272825

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Faith-Based Organization

ESG Subgrant or Contract Award Amount: 0

Subrecipient or Contractor Name: METRO COMMUNITY DEVELOPMENT

City: Flint

State: MI

Zip Code: 48502, 1824

DUNS Number: 836594150

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 7859

Subrecipient or Contractor Name: YWCA OF GREATER FLINT

City: Flint

State: MI

Zip Code: 48502, 1711

DUNS Number: 099659806

UEI:

Is subrecipient a victim services provider: Y

Subrecipient Organization Type: Faith-Based Organization

ESG Subgrant or Contract Award Amount: 16976

Subrecipient or Contractor Name: MADE Institute

City: Flint

State: MI

Zip Code: 48503, 2523

DUNS Number: 080325925

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 4716

CR-65 - Persons Assisted

4. Persons Served

4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	25
Children	9
Don't Know/Refused/Other	2
Missing Information	0
Total	36

Table 16 – Household Information for Homeless Prevention Activities

4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	8
Children	0
Don't Know/Refused/Other	1
Missing Information	0
Total	9

Table 17 – Household Information for Rapid Re-Housing Activities

4c. Complete for Shelter

Number of Persons in Households	Total
Adults	677
Children	380
Don't Know/Refused/Other	2
Missing Information	0
Total	1,059

Table 18 – Shelter Information

4d. Street Outreach

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 19 – Household Information for Street Outreach

4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	710
Children	389
Don't Know/Refused/Other	5
Missing Information	0
Total	1,104

Table 20 – Household Information for Persons Served with ESG

5. Gender—Complete for All Activities

	Total
Male	577
Female	525
Transgender	0
Don't Know/Refused/Other	2
Missing Information	0
Total	1,104

Table 21 – Gender Information

6. Age—Complete for All Activities

	Total
Under 18	365
18-24	71
25 and over	639
Don't Know/Refused/Other	25
Missing Information	4
Total	1,104

Table 22 – Age Information

7. Special Populations Served—Complete for All Activities

Number of Persons in Households

Subpopulation	Total	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters
Veterans	36	0	0	36
Victims of Domestic Violence	238	0	0	238
Elderly	58	1	0	57
HIV/AIDS	2	0	0	2
Chronically Homeless	154	0	0	154
Persons with Disabilities:				
Severely Mentally Ill	258	1	0	257
Chronic Substance Abuse	73	0	0	73
Other Disability	189	4	0	185
Total (Unduplicated if possible)	1,008	6	0	1,002

Table 23 – Special Population Served

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

10. Shelter Utilization

Number of New Units - Rehabbed	0
Number of New Units - Conversion	0
Total Number of bed-nights available	66,430
Total Number of bed-nights provided	52,000
Capacity Utilization	78.28%

Table 24 – Shelter Capacity

11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

The Continuum of Care’s lead agency, Metro Community Development, has approved performance standards and methods for evaluating outcomes already in place. Metro Community Development is the agency that handles the administration of HMIS for the Continuum of Care, with funding policies and procedures already established.

Challenges to providing services include maintaining funding for sufficient staff. Trying to eliminate homelessness requires a concerted effort in street outreach with face to face engagement, direct connection to resources, and near continuous ongoing contact to maintain a support system of caring adults. Without sufficient staff the effort is fragmented, inconsistent and far less effective. Unemployment in the area, insufficient housing, and an unskilled labor force for the jobs available remain significant barriers to eliminating homelessness. Community strategies, systems of support through our ESG partner agencies, and shared resources remain our best defense to reduce homelessness.

CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2019	2020	2021
Expenditures for Rental Assistance	0	0	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	6,484	22,967	20,586
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	0	0	0
Subtotal Homelessness Prevention	6,484	22,967	20,586

Table 25 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2019	2020	2021
Expenditures for Rental Assistance	0	0	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	440	8,946	13,111
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	0	0	0
Subtotal Rapid Re-Housing	440	8,946	13,111

Table 26 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2019	2020	2021
Essential Services	0	26,215	46,111
Operations	0	0	0
Renovation	0	0	0

Major Rehab	0	0	0
Conversion	0	0	0
Subtotal	0	26,215	46,111

Table 27 – ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	2019	2020	2021
Street Outreach	0	0	0
HMIS	0	8,030	0
Administration	0	4,996	9,505

Table 28 - Other Grant Expenditures

11e. Total ESG Grant Funds

Total ESG Funds Expended	2019	2020	2021
	6,924	71,154	89,313

Table 29 - Total ESG Funds Expended

11f. Match Source

	2019	2020	2021
Other Non-ESG HUD Funds	0	0	0
Other Federal Funds	440	15,000	26,000
State Government	6,484	11,500	8,500
Local Government	0	0	0
Private Funds	0	25,000	15,000
Other	0	19,655	39,815
Fees	0	0	0
Program Income	0	0	0
Total Match Amount	6,924	71,155	89,315

Table 30 - Other Funds Expended on Eligible ESG Activities

11g. Total

Total Amount of Funds Expended on ESG Activities	2019	2020	2021
	13,848	142,309	178,628

Table 31 - Total Amount of Funds Expended on ESG Activities

Annual Performance Report HOME Program

U.S. Department of Housing
and Urban Development
Office of Community Planning
and Development

OMB Approval No. 2506-0171
(exp. 8/31/2009)

Public reporting burden for this collection of information is estimated to average 2.5 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

The HOME statute imposes a significant number of data collection and reporting requirements. This includes information on assisted properties, on the owners or tenants of the properties, and on other programmatic areas. The information will be used: 1) to assist HOME participants in managing their programs; 2) to track performance of participants in meeting fund commitment and expenditure deadlines; 3) to permit HUD to determine whether each participant meets the HOME statutory income targeting and affordability requirements; and 4) to permit HUD to determine compliance with other statutory and regulatory program requirements. This data collection is authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act or related authorities. Access to Federal grant funds is contingent on the reporting of certain project-specific data elements. Records of information collected will be maintained by the recipients of the assistance. Information on activities and expenditures of grant funds is public information and is generally available for disclosure. Recipients are responsible for ensuring confidentiality when public disclosure is not required.

This form is intended to collect numeric data to be aggregated nationally as a complement to data collected through the Cash and Management Information (C/MI) System. Participants should enter the reporting period in the first block. The reporting period is October 1 to September 30. Instructions are included for each section if further explanation is needed.

Submit this form on or before December 31. Send one copy to the appropriate HUD Field Office and one copy to: HOME Program, Rm 7176, 451 7th Street, S.W., Washington D.C. 20410	This report is for period (mm/dd/yyyy) Starting 10/01/2020	Ending 09/30/2021	Date Submitted (mm/dd/yyyy) 07/31/2022
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Part I Participant Identification

1. Participant Number M-21-UC-26-0205	2. Participant Name GENESEE COUNTY METROPOLITAN PLANNING COMMISSION		
3. Name of Person completing this report SHEILA TAYLOR	4. Phone Number (Include Area Code) 810-257-3010		
5. Address 1101 BEACH STREET	6. City FLINT	7. State MI	8. Zip Code 48502

Part II Program Income

Enter the following program income amounts for the reporting period: in block 1, enter the balance on hand at the beginning; in block 2, enter the amount generated; in block 3, enter the amount expended; and in block 4, enter the amount for Tenant-Based rental Assistance.

1. Balance on hand at Beginning of Reporting Period 223,077.53	2. Amount received during Reporting Period 103,969.98	3. Total amount expended during Reporting Period 120,108.14	4. Amount expended for Tenant-Based Rental Assistance 83,853.42	5. Balance on hand at end of Reporting Period (1 + 2 - 3) = 5 206,939.37
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Part III Minority Business Enterprises (MBE) and Women Business Enterprises (WBE)

In the table below, indicate the number and dollar value of contracts for HOME projects completed during the reporting period.

	a. Total	Minority Business Enterprises (MBE)			f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	
A. Contracts					
1. Number					
2. Dollar Amount					
B. Sub-Contracts					
1. Number					
2. Dollar Amount					
	a. Total	b. Women Business Enterprises (WBE)	c. Male		
C. Contracts					
1. Number					
2. Dollar Amount					
D. Sub-Contracts					
1. Number					
2. Dollar Amounts					

Part IV Minority Owners of Rental Property

In the table below, indicate the number of HOME assisted rental property owners and the total dollar amount of HOME funds in these rental properties assisted during the reporting period.

	a. Total	Minority Property Owners				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
1. Number						
2. Dollar Amount						

Part V Relocation and Real Property Acquisition

Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition. The data provided should reflect only displacements and acquisitions occurring during the reporting period.

	a. Number	b. Cost	Minority Business Enterprises (MBE)			f. White Non-Hispanic
Households Displaced	a. Total		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic
1. Parcels Acquired						
2. Businesses Displaced						
3. Nonprofit Organizations Displaced						
4. Households Temporarily Relocated, not Displaced						
5. Households Displaced - Number						
6. Households Displaced - Cost						

Public reporting burden for this collection of information is estimated to average 45 minutes per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

The HOME statute imposes a significant number of data collection and reporting requirements. This includes information on assisted properties, on the owners or tenants of the properties, and on other programmatic areas. The information will be used: 1) to assist HOME participants in managing their programs; 2) to track performance of participants in meeting fund commitment and expenditure deadlines; 3) to permit HUD to determine whether each participant meets the HOME statutory income targeting and affordability requirements; and 4) to permit HUD to determine compliance with other statutory and regulatory program requirements. This data collection is authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act or related authorities. Access to Federal grant funds is contingent on the reporting of certain project-specific data elements. Records of information collected will be maintained by the recipients of the assistance. Information on activities and expenditures of grant funds is public information and is generally available for disclosure. Recipients are responsible for ensuring confidentiality when public disclosure is not required.

Instructions for the HOME Match Report

Applicability:

The HOME Match Report is part of the HOME APR and must be filled out by every participating jurisdiction that incurred a match liability. Match liability occurs when FY 1993 funds (or subsequent year funds) are drawn down from the U.S. Treasury for HOME projects. A Participating Jurisdiction (PJ) may start counting match contributions as of the beginning of Federal Fiscal Year 1993 (October 1, 1992). A jurisdiction not required to submit this report, either because it did not incur any match or because it had a full match reduction, may submit a HOME Match Report if it wishes. The match would count as excess match that is carried over to subsequent years. The match reported on this form must have been contributed during the reporting period (between October 1 and September 30).

Timing:

This form is to be submitted as part of the HOME APR on or before December 31. The original is sent to the HUD Field Office. One copy is sent to the

Office of Affordable Housing Programs, CGHF
Room 7176, HUD, 451 7th Street, S.W.
Washington, D.C. 20410.

The participating jurisdiction also keeps a copy.

Instructions for Part II:

1. **Excess match from prior Federal fiscal year:** Excess match carried over from prior Federal fiscal year.
2. **Match contributed during current Federal fiscal year:** The total amount of match contributions for all projects listed under Part III in column 9 for the Federal fiscal year.

3. **Total match available for current Federal fiscal year:** The sum of excess match carried over from the prior Federal fiscal year (Part II, line 1) and the total match contribution for the current Federal fiscal year (Part II, line 2). This sum is the total match available for the Federal fiscal year.
4. **Match liability for current Federal fiscal year:** The amount of match liability is available from HUD and is provided periodically to PJs. The match must be provided in the current year. The amount of match that must be provided is based on the amount of HOME funds drawn from the U.S. Treasury for HOME projects. The amount of match required equals 25% of the amount drawn down for HOME projects during the Federal fiscal year. Excess match may be carried over and used to meet match liability for subsequent years (see Part II line 5). Funds drawn down for administrative costs, CHDO operating expenses, and CHDO capacity building do not have to be matched. Funds drawn down for CHDO seed money and/or technical assistance loans do not have to be matched if the project does not go forward. A jurisdiction is allowed to get a partial reduction (50%) of match if it meets one of two statutory distress criteria, indicating "fiscal distress," or else a full reduction (100%) of match if it meets both criteria, indicating "severe fiscal distress." The two criteria are poverty rate (must be equal to or greater than 125% of the average national family poverty rate to qualify for a reduction) and per capita income (must be less than 75% of the national average per capita income to qualify for a reduction). In addition, a jurisdiction can get a full reduction if it is declared a disaster area under the Robert T. Stafford Disaster Relief and Emergency Act.

5. **Excess match carried over to next Federal fiscal year:** The total match available for the current Federal fiscal year (Part II, line 3) minus the match liability for the current Federal fiscal year (Part II, line 4). Excess match may be carried over and applied to future HOME project match liability.

Instructions for Part III:

1. **Project No. or Other ID:** "Project number" is assigned by the C/MI System when the PJ makes a project setup call. These projects involve at least some Treasury funds. If the HOME project does not involve Treasury funds, it must be identified with "other ID" as follows: the fiscal year (last two digits only), followed by a number (starting from "01" for the first non-Treasury-funded project of the fiscal year), and then at least one of the following abbreviations: "SF" for project using shortfall funds, "PI" for projects using program income, and "NON" for non-HOME-assisted affordable housing. Example: 93.01.SF, 93.02.PI, 93.03.NON, etc.

Shortfall funds are non-HOME funds used to make up the difference between the participation threshold and the amount of HOME funds allocated to the PJ; the participation threshold requirement applies only in the PJ's first year of eligibility. [§92.102]

Program income (also called "repayment income") is any return on the investment of HOME funds. This income must be deposited in the jurisdiction's HOME account to be used for HOME projects. [§92.503(b)]

Non-HOME-assisted affordable housing is investment in housing not assisted by HOME funds that would qualify as "affordable housing" under the HOME Program definitions. "NON" funds must be contributed to a specific project; it is not sufficient to make a contribution to an entity engaged in developing affordable housing. [§92.219(b)]

2. **Date of Contribution:** Enter the date of contribution. Multiple entries may be made on a single line as long as the contributions were made during the current fiscal year. In such cases, if the contributions were made at different dates during the year, enter the date of the last contribution.
3. **Cash:** Cash contributions from non-Federal resources. This means the funds are contributed permanently to the HOME Program regardless of the form of investment the jurisdiction provides to a project. Therefore all repayment, interest, or other return on investment of the contribution must be deposited in the PJ's HOME account to be used for HOME projects. The PJ, non-Federal public entities (State/local governments), private entities, and individuals can make contributions. The grant equivalent of a below-market interest rate loan to the project is eligible when the loan is not repayable to the PJ's HOME account. [§92.220(a)(1)] In addition, a cash contribution can count as match if it is used for eligible costs defined under §92.206 (except administrative costs and CHDO operating expenses) or under §92.209, or for the following non-eligible costs: the value of non-Federal funds used to remove and relocate ECHO units to accommodate eligible tenants, a project reserve account for replacements, a project reserve account for unanticipated increases in operating costs, operating subsidies, or costs relating to the portion of a mixed-income or mixed-use project not related to the affordable housing units. [§92.219(c)]
4. **Foregone Taxes, Fees, Charges:** Taxes, fees, and charges that are normally and customarily charged but have been waived, foregone, or deferred in a manner that achieves affordability of the HOME-assisted housing. This includes State tax credits for low-income housing development. The amount of real estate taxes may be based on the

post-improvement property value. For those taxes, fees, or charges given for future years, the value is the present discounted cash value. [§92.220(a)(2)]

5. **Appraised Land/Real Property:** The appraised value, before the HOME assistance is provided and minus any debt burden, lien, or other encumbrance, of land or other real property, not acquired with Federal resources. The appraisal must be made by an independent, certified appraiser. [§92.220(a)(3)]
6. **Required Infrastructure:** The cost of investment, not made with Federal resources, in on-site and off-site infrastructure directly required for HOME-assisted affordable housing. The infrastructure must have been completed no earlier than 12 months before HOME funds were committed. [§92.220(a)(4)]
7. **Site preparation, Construction materials, Donated labor:** The reasonable value of any site-preparation and construction materials, not acquired with Federal resources, and any donated or voluntary labor (see §92.354(b)) in connection with the site-preparation for, or construction or rehabilitation of, affordable housing. The value of site-preparation and construction materials is determined in accordance with the PJ's cost estimate procedures. The value of donated or voluntary labor is determined by a single rate ("labor rate") to be published annually in the Notice Of Funding Availability (NOFA) for the HOME Program. [§92.220(6)]
8. **Bond Financing:** Multifamily and single-family project bond financing must be validly issued by a State or local government (or an agency, instrumentality, or political subdivision thereof). 50% of a loan from bond proceeds made to a multifamily affordable housing project owner can count as match. 25% of a loan from bond proceeds made to a single-family affordable housing project owner can count as match. Loans from all bond proceeds, including excess bond match from prior years, may not exceed 25% of a PJ's total annual match contribution. [§92.220(a)(5)] The amount in excess of the 25% cap for bonds may carry over, and the excess will count as part of the statutory limit of up to 25% per year. Requirements regarding

bond financing as an eligible source of match will be available upon publication of the implementing regulation early in FY 1994.

9. **Total Match:** Total of items 3 through 8. This is the total match contribution for each project identified in item 1.

Ineligible forms of match include:

1. Contributions made with or derived from Federal resources e.g. CDBG funds [§92.220(b)(1)]
2. Interest rate subsidy attributable to the Federal tax-exemption on financing or the value attributable to Federal tax credits [§92.220(b)(2)]
3. Contributions from builders, contractors or investors, including owner equity, involved with HOME-assisted projects. [§92.220(b)(3)]
4. Sweat equity [§92.220(b)(4)]
5. Contributions from applicants/recipients of HOME assistance [§92.220(b)(5)]
6. Fees/charges that are associated with the HOME Program only, rather than normally and customarily charged on all transactions or projects [§92.220(a)(2)]
7. Administrative costs



HUD ESG CAPER

Grant: **ESG: Genesee County - MI - Report** Type: **CAPER**

Report Date Range

5/1/2021 to 4/30/2022

Contact Information

First Name	Damon
Middle Name	
Last Name	Fortney
Suffix	
Title	
Street Address 1	1101 Beach St.
Street Address 2	Rm 111
City	Flint
State	Michigan
ZIP Code	48502
E-mail Address	dfortney@geneseecountymi.gov
Phone Number	(810)766-6560
Extension	
Fax Number	()-

Project types carried out during the program year

Components	Projects	Total Persons Reported	Total Households Reported
Emergency Shelter	4	1059	680
Day Shelter	0	0	0
Transitional Housing	0	0	0
Total Emergency Shelter Component	4	1059	680
Total Street Outreach	0	0	0
Total PH - Rapid Re-Housing	1	0	0
Total Homelessness Prevention	2	45	30

Grant Information

Emergency Shelter Rehab/Conversion

Did you create additional shelter beds/units through an ESG-funded rehab project	No
Did you create additional shelter beds/units through an ESG-funded conversion project	No

Data Participation Information

Are there any funded projects, except HMIS or Admin, which are <u>not listed on the Project, Links and Uploads form</u> ? This includes projects in the HMIS and from VSP	No
How many of the VSP projects have a HUD approved plan and are using a template rather than a comparable database report uploaded?	1

Project Outcomes

Project outcomes are required for all CAPERS where the program year start date is 1-1-2021 or later. This form replaces the narrative in CR-70 of the eCon Planning Suite.

From the Action Plan that covered ESG for this reporting period copy and paste or retype the information in Question 5 on screen AP-90: "Describe performance standards for evaluating ESG."

The process for evaluating ESG activities will involve a review of an array of data including: 1) agency budgets, 2) staff reports on prior year activity, 3) number of clients assisted by the agency, 4) review of exit data (housing and steps towards self-sufficiency), and 5) review of third party audits.

Based on the information from the Action Plan response previously provided to HUD:

1. Briefly describe how you met the performance standards identified in A-90 this program year. If they are not measurable as written type in N/A as the answer.

N/A

2. Briefly describe what you did not meet and why. If they are not measurable as written type in N/A as the answer.

N/A

OR

3. If your standards were not written as measurable, provide a sample of what you will change them to in the future? If they were measurable and you answered above type in N/A as the answer.

N/A

Financial Information

ESG Information from IDIS

As of 6/24/2022

FY	Grant Number	Current Authorized Amount	Funds Committed By Recipient	Funds Drawn	Balance Remaining	Obligation Date	Expenditure
2021	E21UC260001	\$157,182.00	\$157,182.00	\$89,315.36	\$67,866.64	7/30/2021	7/30/2023
2020	E20UC260001	\$160,607.00	\$160,607.00	\$148,352.04	\$12,254.96	6/29/2020	6/29/2022
2019	E19UC260001	\$155,193.00	\$155,193.00	\$155,193.00	\$0	8/27/2019	8/27/2021
2018	E18UC260001	\$151,935.00	\$151,935.00	\$151,935.00	\$0	8/9/2018	8/9/2020
2017	E17UC260001	\$154,500.00	\$154,500.00	\$154,500.00	\$0	9/22/2017	9/22/2019
2016	E16UC260001	\$154,654.00	\$154,653.05	\$154,653.05	\$.95	8/22/2016	8/22/2018
2015	E15UC260001	\$150,818.00	\$150,818.00	\$150,818.00	\$0	7/17/2015	7/17/2017
Total		\$1,348,135.00	\$1,348,134.05	\$1,268,012.45	\$80,122.55		

Expenditures	2021	2020	2019		2018	2017
	Yes	Yes	Yes	No	No	No
	FY2021 Annual ESG Funds for	FY2020 Annual ESG Funds for	FY2019 Annual ESG Funds for			
Homelessness Prevention						
Rental Assistance						
Relocation and Stabilization Services - Financial Assistance	20,586.84	22,967.00	6,484.00			
Relocation and Stabilization Services - Services						
Hazard Pay (unique activity)						
Landlord Incentives (unique activity)						
Volunteer Incentives (unique activity)						
Training (unique activity)						
Homeless Prevention Expenses	20,586.84	22,967.00	0.00	6,484.00	0.00	
	FY2021 Annual ESG Funds for	FY2020 Annual ESG Funds for	FY2019 Annual ESG Funds for			
Rapid Re-Housing						
Rental Assistance						
Relocation and Stabilization Services - Financial Assistance	13,111.14	8,946.04	440.45			
Relocation and Stabilization Services - Services						
Hazard Pay (unique activity)						
Landlord Incentives (unique activity)						
Volunteer Incentives (unique activity)						
Training (unique activity)						
RRH Expenses	13,111.14	8,946.04	0.00	440.45	0.00	
	FY2021 Annual ESG Funds for	FY2020 Annual ESG Funds for	FY2019 Annual ESG Funds for			
Emergency Shelter						
Essential Services	46,111.51	26,215.33				
Operations						
Renovation						
Major Rehab						
Conversion						
Hazard Pay (unique activity)						
Volunteer Incentives (unique activity)						
Training (unique activity)						
Emergency Shelter Expenses	46,111.51	26,215.33	0.00	0.00	0.00	
	FY2021 Annual ESG Funds for	FY2020 Annual ESG Funds for	FY2019 Annual ESG Funds for			
Temporary Emergency Shelter						
Essential Services						

Operations

Leasing existing real property or temporary structures

Acquisition

Renovation

Hazard Pay *(unique activity)*

Volunteer Incentives *(unique activity)*

Training *(unique activity)*

Other Shelter Costs

Temporary Emergency Shelter Expenses 0.00 0.00

	FY2021 Annual ESG Funds for	FY2020 Annual ESG Funds for		FY2019 Annual ESG Funds for	
	Non-COVID	Non-COVID	COVID	Non-COVID	COVID

Street Outreach

Essential Services

Hazard Pay *(unique activity)*

Volunteer Incentives *(unique activity)*

Training *(unique activity)*

Handwashing Stations/Portable Bathrooms *(unique activity)*

Street Outreach Expenses 0.00 0.00 0.00 0.00 0.00

	FY2021 Annual ESG Funds for	FY2020 Annual ESG Funds for		FY2019 Annual ESG Funds for	
	Non-COVID	Non-COVID	COVID	Non-COVID	COVID

Other ESG Expenditures

Cell Phones - for persons in CoC/YHDP funded projects *(unique activity)*

Coordinated Entry COVID Enhancements *(unique activity)*

Training *(unique activity)*

Vaccine Incentives *(unique activity)*

HMIS

Administration 9,505.87 8,030.00 4,996.59

Other Expenses 9,505.87 13,026.59 0.00 0.00 0.00

	FY2021 Annual ESG Funds for	FY2020 Annual ESG Funds for		FY2019 Annual ESG Funds for	
	Non-COVID	Non-COVID	COVID	Non-COVID	COVID

Total Expenditures 89,315.36 71,154.96 0.00 6,924.45 0.00

Match 89,315.36 71,154.96 6,924.45

Total ESG expenditures plus match 178,630.72 142,309.92 13,848.90

Total expenditures plus match for all years



CAPER Aggregator 2.0

Uses data only from CAPER's submitted to HUD. Aggregates data from multiple CAPERs by selected criteria (project type and/or specific question).

If you attempt to pull an entire CAPER, especially aggregating over many ESGs, you may have to wait several minutes for the result. Use the "Email me" button to run the report and email you the results when it's complete. You can navigate to other pages in Sage while that's running.

"Year" means the year of the start date for the submission.

Report criteria

Year ▾

Recipient - ESG Grant (1 selected) Search this list:

Selected: ESG: Genesee County - MI

TIP: Hold down the CTRL key on the keyboard and click with the mouse in order to select more than one Recipient - ESG Grant.

CAPER Project Type
TIP: Hold down the CTRL key on the keyboard and click with the mouse in order to select more than one choice.

- (all)
- Day Shelter
- Emergency Shelter
- Homelessness Prevention
- PH - Rapid Re-Housing
- Street Outreach
- Transitional Housing
- archived -
- Coordinated Assessment Services Only

View report as Aggregate / summary Details / data Both aggregate and details

Grant List

Showing 1 to 1 of 1 entries Show ▾ entries Filter:

Jurisdiction	Type	Start Date	End Date	Current Status
	CAPER	5/1/2021	4/30/2022	Submitted

Showing 1 to 1 of 1 entries Show ▾ entries Previous Next

Q04a: Project Identifiers in HMIS

i Please select details mode in the filters above to see Q4 information.

CAPER-CSV uploads containing multiple project rows in Q4 will display as separate rows here using the same value in Project Info Row ID.

Q05a: Report Validations Table

Total Number of Persons Served	1104
Number of Adults (Age 18 or Over)	710
Number of Children (Under Age 18)	389
Number of Persons with Unknown Age	5
Number of Leavers	963
Number of Adult Leavers	635
Number of Adult and Head of Household Leavers	645
Number of Stayers	141
Number of Adult Stayers	75
Number of Veterans	36
Number of Chronically Homeless Persons	154
Number of Youth Under Age 25	83
Number of Parenting Youth Under Age 25 with Children	26
Number of Adult Heads of Household	698
Number of Child and Unknown-Age Heads of Household	12
Heads of Households and Adult Stayers in the Project 365 Days or More	2

Q06a: Data Quality: Personally Identifying Information (PII)

Data Element	Client Doesn't Know/Refused	Information Missing	Data Issues	Total	% of Error Rate
Name	0	0	7	7	<i>0.63%</i>
Social Security Number	22	353	52	427	<i>38.68%</i>
Date of Birth	1	4	1	6	<i>0.54%</i>
Race	1	2	0	3	<i>0.27%</i>
Ethnicity	0	0	0	0	<i>0%</i>
Gender	0	2	0	2	<i>0.18%</i>
Overall Score				433	<i>39.22%</i>

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q06b: Data Quality: Universal Data Elements

Data Element	Error Count	% of Error Rate
Veteran Status	178	<i>25.07%</i>
Project Start Date	0	<i>0%</i>
Relationship to Head of Household	37	<i>3.35%</i>
Client Location	11	<i>1.55%</i>
Disabling Condition	29	<i>2.63%</i>

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q06c: Data Quality: Income and Housing Data Quality

Data Element	Error Count	% of Error Rate
Destination	33	<i>3.43%</i>
Income and Sources at Start	41	<i>5.68%</i>
Income and Sources at Annual Assessment	2	<i>100.00%</i>
Income and Sources at Exit	33	<i>5.12%</i>

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q06d: Data Quality: Chronic Homelessness

Entering into project type	Count of Total Records	Missing Time in Institution	Missing Time in Housing	Approximate Date Started DK/R/missing	Number of Times DK/R/missing	Number of Months DK/R/missing	% of Records Unable to Calculate
ES, SH, Street Outreach	689	0	0	8	7	8	1.69%
TH	0	0	0	0	0	0	0
PH (All)	0	0	0	0	0	0	0
Total	689	0	0	0	0	0	1.69%

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q06e: Data Quality: Timeliness

Time for Record Entry	Number of Project Start Records	Number of Project Exit Records
0 days	642	583
1-3 Days	43	105
4-6 Days	72	59
7-10 Days	92	47
11+ Days	189	169

Q06f: Data Quality: Inactive Records: Street Outreach & Emergency Shelter

Data Element	# of Records	# of Inactive Records	% of Inactive Records
Contact (Adults and Heads of Household in Street Outreach or ES - NBN)	0	0	0
Bed Night (All Clients in ES - NBN)	0	0	0

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q07a: Number of Persons Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Adults	710	550	158	0	2
Children	389	0	365	23	1
Client Doesn't Know/ Client Refused	1	0	0	0	1
Data Not Collected	4	0	0	0	4
Total	1104	550	523	23	8
For PSH & RRH – the total persons served who moved into housing	0	0	0	0	0

Q07b: Point-in-Time Count of Persons on the Last Wednesday

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
January	19	4	15	0	0
April	28	7	21	0	0
July	31	4	27	0	0
October	24	7	17	0	0

Q08a: Households Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Total Households	710	546	153	8	3
For PSH & RRH – the total households served who moved into housing	0	0	0	0	0

Q08b: Point-in-Time Count of Households on the Last Wednesday

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
January	56	36	19	1	0
April	78	52	24	2	0
July	84	65	18	0	1
October	77	55	20	2	0

Q09a: Number of Persons Contacted

Number of Persons Contacted	All Persons Contacted	First contact – NOT staying on the Streets, ES, or SH	First contact – WAS staying on Streets, ES, or SH	First contact – Worker unable to determine
Once	0	0	0	0
2-5 Times	0	0	0	0
6-9 Times	0	0	0	0
10+ Times	0	0	0	0
Total Persons Contacted	0	0	0	0

Q09b: Number of Persons Engaged

Number of Persons Engaged	All Persons Contacted	First contact – NOT staying on the Streets, ES, or SH	First contact – WAS staying on Streets, ES, or SH	First contact – Worker unable to determine
Once	0	0	0	0
2-5 Contacts	0	0	0	0
6-9 Contacts	0	0	0	0
10+ Contacts	0	0	0	0
Total Persons Engaged	0	0	0	0
Rate of Engagement	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q10a: Gender of Adults

	Total	Without Children	With Children and Adults	Unknown Household Type
Male	377	360	16	1
Female	333	190	142	1
No Single Gender	0	0	0	0
Questioning	0	0	0	0
Transgender	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	0	0	0	0
Total	710	550	158	2
Trans Female (MTF or Male to Female) ☺				
Trans Male (FTM or Female to Male) ☺				

📌 Effective 10/1/2021, this table contains a consolidated Transgender row which includes the sum of data from the previously separate Transgender rows, tagged with ☺.

Q10b: Gender of Children

	Total	With Children and Adults	With Only Children	Unknown Household Type
Male	199	187	11	1
Female	190	178	12	0
No Single Gender	0	0	0	0
Questioning	0	0	0	0
Transgender	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	0	0	0	0
Total	389	365	23	1
Trans Female (MTF or Male to Female) ☺				
Trans Male (FTM or Female to Male) ☺				

📌 Effective 10/1/2021, this table contains a consolidated Transgender row which includes the sum of data from the previously separate Transgender rows, tagged with ☺.

Q10c: Gender of Persons Missing Age Information

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Male	1	0	0	0	1
Female	2	0	0	0	2
No Single Gender	0	0	0	0	0
Questioning	0	0	0	0	0
Transgender	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	2	0	0	0	2
Total	5	0	0	0	5
Trans Female (MTF or Male to Female) ☺					
Trans Male (FTM or Female to Male) ☺					

📌 Effective 10/1/2021, this table contains a consolidated Transgender row which includes the sum of data from the previously separate Transgender rows, tagged with ☺.

Q10d: Gender by Age Ranges

	Total	Under Age 18	Age 18-24	Age 25-61	Age 62 and over	Client Doesn't Know/ Client Refused	Data Not Collected
Male	577	186	28	301	48	13	1
Female	525	179	43	280	10	12	1
No Single Gender	0	0	0	0	0	0	0
Questioning	0	0	0	0	0	0	0
Transgender	0	0	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0	0	0
Data Not Collected	2	0	0	0	0	0	2
Total	1104	365	71	581	58	25	4
Trans Female (MTF or Male to Female) ☺							
Trans Male (FTM or Female to Male) ☺							

📌 Effective 10/1/2021, this table contains a consolidated Transgender row which includes the sum of data from the previously separate Transgender rows, tagged with ☺.

Q11: Age

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Under 5	138	0	132	6	0
5 - 12	192	0	183	8	1
13 - 17	35	0	26	9	0
18 - 24	71	46	25	0	0
25 - 34	196	113	83	0	0
35 - 44	153	116	37	0	0
45 - 54	147	135	11	0	1
55 - 61	85	82	2	0	1
62+	58	58	0	0	0
Client Doesn't Know/Client Refused	25	0	24	0	1
Data Not Collected	4	0	0	0	4
Total	1104	550	523	23	8

Q12a: Race

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
White	308	197	102	4	5
Black, African American, or African	741	338	384	18	1
Asian or Asian American	1	1	0	0	0
American Indian, Alaska Native, or Indigenous	3	2	1	0	0
Native Hawaiian or Pacific Islander	2	1	1	0	0
Multiple Races	46	10	35	1	0
Client Doesn't Know/Client Refused	1	1	0	0	0
Data Not Collected	2	0	0	0	2
Total	1104	550	523	23	8

Q12b: Ethnicity

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Non-Hispanic/Non-Latin(a)(o)(x)	1053	537	487	22	7
Hispanic/Latin(a)(o)(x)	50	13	36	1	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	1	0	0	0	1
Total	1104	550	523	23	8

Q13a1: Physical and Mental Health Conditions at Entry

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults ☺	With Only Children	Unknown Household Type
Mental Health Disorder	258	231	16	7		4	0
Alcohol Use Disorder	39	39	0	0		0	0
Drug Use Disorder	44	43	1	0		0	0
Both Alcohol Use and Drug Use Disorders	73	73	0	0		0	0
Chronic Health Condition	136	130	5	0		1	0
HIV/AIDS	2	2	0	0		0	0
Developmental Disability	32	16	4	12		0	0
Physical Disability	188	158	17	11		1	1

☺ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q13b1: Physical and Mental Health Conditions at Exit

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults ☹	With Only Children	Unknown Household Type
Mental Health Disorder	222	202	12	4		4	0
Alcohol Use Disorder	36	35	1	0		0	0
Drug Use Disorder	38	37	1	0		0	0
Both Alcohol Use and Drug Use Disorders	65	64	1	0		0	0
Chronic Health Condition	123	117	5	0		1	0
HIV/AIDS	2	2	0	0		0	0
Developmental Disability	24	14	2	8		0	0
Physical Disability	154	133	12	7		1	1

☹ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q13c1: Physical and Mental Health Conditions for Stayers

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults ☹	With Only Children	Unknown Household Type
Mental Health Disorder	33	23	6	4		0	0
Alcohol Use Disorder	5	5	0	0		0	0
Drug Use Disorder	6	6	0	0		0	0
Both Alcohol Use and Drug Use Disorders	9	9	0	0		0	0
Chronic Health Condition	16	14	2	0		0	0
HIV/AIDS	0	0	0	0		0	0
Developmental Disability	6	0	2	4		0	0
Physical Disability	20	12	6	2		0	0

☹ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q14a: Domestic Violence History

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	238	137	101	0	0
No	455	389	56	8	2
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	29	24	3	0	2
Total	722	550	160	8	4

Q14b: Persons Fleeing Domestic Violence

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	193	114	79	0	0
No	38	18	20	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	7	5	2	0	0
Total	238	137	101	0	0

Q15: Living Situation

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Homeless Situations					
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	157	127	30	0	0
Transitional housing for homeless persons (including homeless youth)	2	2	0	0	0
Place not meant for habitation	135	115	20	0	0
Safe Haven	4	4	0	0	0
Host Home (non-crisis)	0	0	0	0	0
Interim Housing ☞					
Subtotal	298	248	50	0	0
Institutional Settings					
Psychiatric hospital or other psychiatric facility	5	5	0	0	0
Substance abuse treatment facility or detox center	8	7	0	1	0
Hospital or other residential non-psychiatric medical facility	29	27	2	0	0
Jail, prison or juvenile detention facility	7	6	0	1	0
Foster care home or foster care group home	0	0	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
Residential project or halfway house with no homeless criteria	0	0	0	0	0
Subtotal	49	45	2	2	0
Other Locations					
Permanent housing (other than RRH) for formerly homeless persons	2	2	0	0	0
Owned by client, no ongoing housing subsidy	17	11	4	0	2
Owned by client, with ongoing housing subsidy	2	1	1	0	0
Rental by client, with RRH or equivalent subsidy	0	0	0	0	0
Rental by client, with HCV voucher (tenant or project based)	1	1	0	0	0
Rental by client in a public housing unit	4	4	0	0	0
Rental by client, no ongoing housing subsidy	45	26	19	0	0
Rental by client, with VASH subsidy	0	0	0	0	0
Rental by client with GPD TIP subsidy	0	0	0	0	0
Rental by client, with other housing subsidy	8	4	4	0	0
Hotel or motel paid for without emergency shelter voucher	31	19	12	0	0
Staying or living in a friend's room, apartment or house	103	86	17	0	0
Staying or living in a family member's room, apartment or house	147	89	50	6	2
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	15	14	1	0	0
Subtotal	375	257	108	6	4
Total	722	550	160	8	4

☞ Interim housing is retired as of 10/1/2019.

Q16: Cash Income - Ranges

	Income at Start	Income at Latest Annual Assessment for Stayers	Income at Exit for Leavers
No income	381	0	339
\$1 - \$150	4	0	4
\$151 - \$250	6	0	5
\$251 - \$500	13	0	12
\$501 - \$1000	147	0	127
\$1,001 - \$1,500	50	0	44
\$1,501 - \$2,000	41	0	39
\$2,001+	41	0	41
Client Doesn't Know/Client Refused	0	0	0
Data Not Collected	27	0	24
Number of Adult Stayers Not Yet Required to Have an Annual Assessment	0	73	0
Number of Adult Stayers Without Required Annual Assessment	0	2	0
Total Adults	710	75	635

Q17: Cash Income - Sources

	Income at Start	Income at Latest Annual Assessment for Stayers	Income at Exit for Leavers
Earned Income	78	0	71
Unemployment Insurance	10	0	9
SSI	148	0	131
SSDI	72	0	66
VA Service-Connected Disability Compensation	8	0	7
VA Non-Service Connected Disability Pension	4	0	4
Private Disability Insurance	0	0	0
Worker's Compensation	0	0	0
TANF or Equivalent	5	0	3
General Assistance	6	0	5
Retirement (Social Security)	8	0	8
Pension from Former Job	7	0	5
Child Support	7	0	7
Alimony (Spousal Support)	2	0	2
Other Source	14	0	12
Adults with Income Information at Start and Annual Assessment/Exit	0	0	40

Q19b: Disabling Conditions and Income for Adults at Exit

	AO: Adult with Disabling Condition	AO: Adult without Disabling Condition	AO: Total Adults	AO: % with Disabling Condition by Source	AC: Adult with Disabling Condition	AC: Adult without Disabling Condition	AC: Total Adults	AC: % with Disabling Condition by Source	UK: Adult with Disabling Condition	UK: Adult without Disabling Condition	UK: Total Adults	UK: % with Disabling Condition by Source
Earned Income	31	22	53	<i>58.49%</i>	0	16	16	<i>0%</i>	0	0	0	<i>0</i>
Supplemental Security Income (SSI)	99	15	114	<i>86.84%</i>	7	10	17	<i>41.18%</i>	0	0	0	<i>0</i>
Social Security Disability Insurance (SSDI)	52	7	59	<i>88.14%</i>	3	2	5	<i>60.00%</i>	1	1	2	<i>50.00%</i>
VA Service-Connected Disability Compensation	7	0	7	<i>100.00%</i>	0	0	0	<i>0</i>	0	0	0	<i>0</i>
Private Disability Insurance	0	0	0	<i>0</i>	0	0	0	<i>0</i>	0	0	0	<i>0</i>
Worker's Compensation	0	0	0	<i>0</i>	0	0	0	<i>0</i>	0	0	0	<i>0</i>
Temporary Assistance for Needy Families (TANF)	0	0	0	<i>0</i>	1	2	3	<i>33.33%</i>	0	0	0	<i>0</i>
Retirement Income from Social Security	5	2	7	<i>71.43%</i>	1	0	1	<i>100.00%</i>	0	0	0	<i>0</i>
Pension or retirement income from a former job	5	0	5	<i>100.00%</i>	0	0	0	<i>0</i>	0	0	0	<i>0</i>
Child Support	0	0	0	<i>0</i>	1	6	7	<i>14.29%</i>	0	0	0	<i>0</i>
Other source	12	6	18	<i>66.67%</i>	3	8	11	<i>27.27%</i>	0	1	1	<i>0%</i>
No Sources	139	102	241	<i>57.68%</i>	11	79	90	<i>12.22%</i>	0	0	0	<i>0</i>
Unduplicated Total Adults	312	151	463		23	112	135		1	1	2	

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q20a: Type of Non-Cash Benefit Sources

	Benefit at Start	Benefit at Latest Annual Assessment for Stayers	Benefit at Exit for Leavers
Supplemental Nutritional Assistance Program	328	0	277
WIC	30	0	27
TANF Child Care Services	3	0	3
TANF Transportation Services	2	0	2
Other TANF-Funded Services	4	0	3
Other Source	2	0	2

Q21: Health Insurance

	At Start	At Annual Assessment for Stayers	At Exit for Leavers
Medicaid	896	0	791
Medicare	96	0	89
State Children's Health Insurance Program	7	0	6
VA Medical Services	20	0	19
Employer Provided Health Insurance	15	0	12
Health Insurance Through COBRA	4	0	4
Private Pay Health Insurance	5	0	5
State Health Insurance for Adults	9	0	10
Indian Health Services Program	2	0	2
Other	27	0	23
No Health Insurance	91	0	76
Client Doesn't Know/Client Refused	1	0	1
Data Not Collected	48	11	35
Number of Stayers Not Yet Required to Have an Annual Assessment	0	130	0
1 Source of Health Insurance	877	0	769
More than 1 Source of Health Insurance	90	0	84

Q22a2: Length of Participation – ESG Projects

	Total	Leavers	Stayers
0 to 7 days	457	432	25
8 to 14 days	127	112	15
15 to 21 days	80	70	10
22 to 30 days	45	31	14
31 to 60 days	149	121	28
61 to 90 days	107	91	16
91 to 180 days	89	79	10
181 to 365 days	33	21	12
366 to 730 days (1-2 Yrs)	17	6	11
731 to 1,095 days (2-3 Yrs)	0	0	0
1,096 to 1,460 days (3-4 Yrs)	0	0	0
1,461 to 1,825 days (4-5 Yrs)	0	0	0
More than 1,825 days (> 5 Yrs)	0	0	0
Data Not Collected	0	0	0
Total	1104	963	141

Q22c: Length of Time between Project Start Date and Housing Move-in Date (post 10/1/2018)

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	0	0	0	0	0
8 to 14 days	0	0	0	0	0
15 to 21 days	0	0	0	0	0
22 to 30 days	0	0	0	0	0
31 to 60 days	0	0	0	0	0
61 to 180 days	0	0	0	0	0
181 to 365 days	0	0	0	0	0
366 to 730 days (1-2 Yrs)	0	0	0	0	0
Total (persons moved into housing)	0	0	0	0	0
Average length of time to housing	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
Persons who were exited without move-in	0	0	0	0	0
Total persons	0	0	0	0	0

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q22c: RRH Length of Time between Project Start Date and Housing Move-in Date (pre 10/1/2018)

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less					
8 to 14 days					
15 to 21 days					
22 to 30 days					
31 to 60 days					
61 to 180 days					
181 to 365 days					
366 to 730 days (1-2 Yrs)					
Total (persons moved into housing)					
Average length of time to housing					
Persons who were exited without move-in					
Total persons					

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q22d: Length of Participation by Household Type

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	457	340	106	9	2
8 to 14 days	127	70	54	3	0
15 to 21 days	80	35	42	0	3
22 to 30 days	45	20	25	0	0
31 to 60 days	149	30	119	0	0
61 to 90 days	107	17	88	2	0
91 to 180 days	89	24	64	0	1
181 to 365 days	33	12	19	2	0
366 to 730 days (1-2 Yrs)	17	2	6	7	2
731 to 1,095 days (2-3 Yrs)	0	0	0	0	0
1,096 to 1,460 days (3-4 Yrs)	0	0	0	0	0
1,461 to 1,825 days (4-5 Yrs)	0	0	0	0	0
More than 1,825 days (> 5 Yrs)	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	1104	550	523	23	8

Q22e: Length of Time Prior to Housing - based on 3.917 Date Homelessness Started

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	474	169	296	9	0
8 to 14 days	51	16	32	2	1
15 to 21 days	32	16	16	0	0
22 to 30 days	33	13	20	0	0
31 to 60 days	83	29	48	4	2
61 to 180 days	122	73	48	1	0
181 to 365 days	63	48	15	0	0
366 to 730 days (1-2 Yrs)	78	54	24	0	0
731 days or more	106	94	12	0	0
Total (persons moved into housing)	1042	512	511	16	3
Not yet moved into housing	0	0	0	0	0
Data not collected	17	9	8	0	0
Total persons	1059	521	519	16	3

Q23a: Exit Destination – More Than 90 Days
 This question is retired as of 10/1/2019. 

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Permanent Destinations					
Moved from one HOPWA funded project to HOPWA PH					
Owned by client, no ongoing housing subsidy					
Owned by client, with ongoing housing subsidy					
Rental by client, no ongoing housing subsidy					
Rental by client, with VASH housing subsidy					
Rental by client, with GPD TIP housing subsidy					
Rental by client, with other ongoing housing subsidy					
Permanent housing (other than RRH) for formerly homeless persons					
Staying or living with family, permanent tenure					
Staying or living with friends, permanent tenure					
Rental by client, with RRH or equivalent subsidy					
Subtotal					
Temporary Destinations					
Emergency shelter, including hotel or motel paid for with emergency shelter voucher					
Moved from one HOPWA funded project to HOPWA TH					
Transitional housing for homeless persons (including homeless youth)					
Staying or living with family, temporary tenure (e.g. room, apartment or house)					
Staying or living with friends, temporary tenure (e.g. room, apartment or house)					
Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside)					
Safe Haven					
Hotel or motel paid for without emergency shelter voucher					
Subtotal					
Institutional Settings					
Foster care home or group foster care home					
Psychiatric hospital or other psychiatric facility					
Substance abuse treatment facility or detox center					
Hospital or other residential non-psychiatric medical facility					
Jail, prison, or juvenile detention facility					
Long-term care facility or nursing home					
Subtotal					
Other Destinations					
Residential project or halfway house with no homeless criteria					
Deceased					
Other					
Client Doesn't Know/Client Refused					
Data Not Collected (no exit interview completed)					
Subtotal					
Total					
Total persons exiting to positive housing destinations					
Total persons whose destinations excluded them from the calculation					
Percentage	Cannot calculate ¹				

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q23b: Exit Destination – 90 Days or Less
 This question is retired as of 10/1/2019. 

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Permanent Destinations					
Moved from one HOPWA funded project to HOPWA PH					
Owned by client, no ongoing housing subsidy					
Owned by client, with ongoing housing subsidy					
Rental by client, no ongoing housing subsidy					
Rental by client, with VASH housing subsidy					
Rental by client, with GPD TIP housing subsidy					
Rental by client, with other ongoing housing subsidy					
Permanent housing (other than RRH) for formerly homeless persons					
Staying or living with family, permanent tenure					
Staying or living with friends, permanent tenure					
Rental by client, with RRH or equivalent subsidy					
Subtotal					
Temporary Destinations					
Emergency shelter, including hotel or motel paid for with emergency shelter voucher					
Moved from one HOPWA funded project to HOPWA TH					
Transitional housing for homeless persons (including homeless youth)					
Staying or living with family, temporary tenure (e.g. room, apartment or house)					
Staying or living with friends, temporary tenure (e.g. room, apartment or house)					
Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside)					
Safe Haven					
Hotel or motel paid for without emergency shelter voucher					
Subtotal					
Institutional Settings					
Foster care home or group foster care home					
Psychiatric hospital or other psychiatric facility					
Substance abuse treatment facility or detox center					
Hospital or other residential non-psychiatric medical facility					
Jail, prison, or juvenile detention facility					
Long-term care facility or nursing home					
Subtotal					
Other Destinations					
Residential project or halfway house with no homeless criteria					
Deceased					
Other					
Client Doesn't Know/Client Refused					
Data Not Collected (no exit interview completed)					
Subtotal					
Total					
Total persons exiting to positive housing destinations					
Total persons whose destinations excluded them from the calculation					
Percentage	Cannot calculate ¹				

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q23c: Exit Destination – All persons

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Permanent Destinations					
Moved from one HOPWA funded project to HOPWA PH	0	0	0	0	0
Owned by client, no ongoing housing subsidy	10	10	0	0	0
Owned by client, with ongoing housing subsidy	10	0	10	0	0
Rental by client, no ongoing housing subsidy	64	38	23	0	3
Rental by client, with VASH housing subsidy	0	0	0	0	0
Rental by client, with GPD TIP housing subsidy	0	0	0	0	0
Rental by client, with other ongoing housing subsidy	14	7	6	0	1
Permanent housing (other than RRH) for formerly homeless persons	1	1	0	0	0
Staying or living with family, permanent tenure	180	39	135	6	0
Staying or living with friends, permanent tenure	44	21	23	0	0
Rental by client, with RRH or equivalent subsidy	3	3	0	0	0
Rental by client, with HCV voucher (tenant or project based)	51	9	42	0	0
Rental by client in a public housing unit	17	5	7	5	0
Subtotal	394	133	246	11	4
Temporary Destinations					
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	32	16	16	0	0
Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0
Transitional housing for homeless persons (including homeless youth)	2	0	2	0	0
Staying or living with family, temporary tenure (e.g. room, apartment or house)	142	32	108	0	2
Staying or living with friends, temporary tenure (e.g. room, apartment or house)	317	293	23	1	0
Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside)	2	2	0	0	0
Safe Haven	0	0	0	0	0
Hotel or motel paid for without emergency shelter voucher	29	3	24	2	0
Host Home (non-crisis)	2	2	0	0	0
Subtotal	526	348	173	3	2
Institutional Settings					
Foster care home or group foster care home	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	0	0	0	0	0
Substance abuse treatment facility or detox center	1	1	0	0	0
Hospital or other residential non-psychiatric medical facility	4	4	0	0	0
Jail, prison, or juvenile detention facility	2	0	2	0	0
Long-term care facility or nursing home	0	0	0	0	0
Subtotal	7	5	2	0	0
Other Destinations					
Residential project or halfway house with no homeless criteria	0	0	0	0	0
Deceased	1	1	0	0	0
Other	2	2	0	0	0
Client Doesn't Know/Client Refused	14	4	10	0	0
Data Not Collected (no exit interview completed)	19	4	15	0	0
Subtotal	36	11	25	0	0
Total	963	497	446	14	6
Total persons exiting to positive housing destinations	363	109	242	11	1
Total persons whose destinations excluded them from the calculation	5	5	0	0	0
Percentage	<i>37.89%</i>	<i>22.15%</i>	<i>54.26%</i>	<i>78.57%</i>	<i>16.67%</i>

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q24: Homelessness Prevention Housing Assessment at Exit

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Able to maintain the housing they had at project start--Without a subsidy	1	1	0	0	0
Able to maintain the housing they had at project start--With the subsidy they had at project start	0	0	0	0	0
Able to maintain the housing they had at project start--With an on-going subsidy acquired since project start	0	0	0	0	0
Able to maintain the housing they had at project start--Only with financial assistance other than a subsidy	0	0	0	0	0
Moved to new housing unit--With on-going subsidy	0	0	0	0	0
Moved to new housing unit--Without an on-going subsidy	2	1	1	0	0
Moved in with family/friends on a temporary basis	0	0	0	0	0
Moved in with family/friends on a permanent basis	0	0	0	0	0
Moved to a transitional or temporary housing facility or program	0	0	0	0	0
Client became homeless - moving to a shelter or other place unfit for human habitation	0	0	0	0	0
Client went to jail/prison	0	0	0	0	0
Client died	0	0	0	0	0
Client doesn't know/Client refused	0	0	0	0	0
Data not collected (no exit interview completed)	30	24	3	0	3
Total	33	26	4	0	3

Q25a: Number of Veterans

	Total	Without Children	With Children and Adults	Unknown Household Type
Chronically Homeless Veteran	14	14	0	0
Non-Chronically Homeless Veteran	22	22	0	0
Not a Veteran	496	411	83	2
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	178	103	75	0
Total	710	550	158	2

Q26b: Number of Chronically Homeless Persons by Household

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Chronically Homeless	154	140	14	0	0
Not Chronically Homeless	912	384	506	17	5
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	38	26	3	6	3
Total	1104	550	523	23	8



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Summary of Accomplishments
 Program Year: 2021

DATE: 05-02-22
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GENESEE COUNTY

Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Acquisition	Clearance and Demolition (04)	0	\$0.00	1	\$29,082.75	1	\$29,082.75
	Total Acquisition	0	\$0.00	1	\$29,082.75	1	\$29,082.75
Economic Development	ED Direct Financial Assistance to For-Profits (18A)	0	\$0.00	32	\$107,457.65	32	\$107,457.65
	Total Economic Development	0	\$0.00	32	\$107,457.65	32	\$107,457.65
Housing	Rehab; Single-Unit Residential (14A)	4	\$692,848.64	0	\$0.00	4	\$692,848.64
	Acquisition for Rehabilitation (14G)	1	\$0.00	0	\$0.00	1	\$0.00
	Code Enforcement (15)	0	\$0.00	1	\$18,451.65	1	\$18,451.65
	Total Housing	5	\$692,848.64	1	\$18,451.65	6	\$711,300.29
Public Facilities and Improvements	Senior Centers (03A)	2	\$0.00	3	\$77,292.10	5	\$77,292.10
	Homeless Facilities (not operating costs) (03C)	1	\$23,019.75	0	\$0.00	1	\$23,019.75
	Neighborhood Facilities (03E)	0	\$0.00	1	\$10,825.00	1	\$10,825.00
	Parks, Recreational Facilities (03F)	0	\$0.00	2	\$33,098.23	2	\$33,098.23
	Parking Facilities (03G)	0	\$0.00	2	\$99,251.00	2	\$99,251.00
	Water/Sewer Improvements (03J)	0	\$0.00	1	\$25,677.00	1	\$25,677.00
	Street Improvements (03K)	3	\$117,726.59	3	\$328,008.80	6	\$445,735.39
	Sidewalks (03L)	4	\$0.00	1	\$14,303.48	5	\$14,303.48
	Other Public Improvements Not Listed in 03A-03S (03Z)	1	\$0.00	0	\$0.00	1	\$0.00
	Total Public Facilities and Improvements	11	\$140,746.34	13	\$588,455.61	24	\$729,201.95
	Public Services	Senior Services (05A)	12	\$16,299.12	19	\$68,023.77	31
Services for Persons with Disabilities (05B)		3	\$10,238.65	2	\$7,711.72	5	\$17,950.37
Youth Services (05D)		2	\$0.00	2	\$1,553.75	4	\$1,553.75
Employment Training (05H)		1	\$12,618.00	0	\$0.00	1	\$12,618.00
Crime Awareness (05I)		1	\$0.00	1	\$1,830.45	2	\$1,830.45
Fair Housing Activities (if CDBG, then subject to 15% cap) (05J)		1	\$11,808.48	1	\$20,244.08	2	\$32,052.56
Abused and Neglected Children (05N)		1	\$11,760.09	0	\$0.00	1	\$11,760.09
Subsistence Payment (05Q)		0	\$0.00	2	\$73,899.91	2	\$73,899.91
Food Banks (05W)		3	\$42,369.69	5	\$20,589.53	8	\$62,959.22



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Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Public Services	Other Public Services Not Listed in 05A-05Y, 03T (05Z)	1	\$0.00	3	\$7,138.21	4	\$7,138.21
	Total Public Services	25	\$105,094.03	35	\$200,991.42	60	\$306,085.45
General Administration and Planning	General Program Administration (21A)	2	\$175,744.95	3	\$386,038.78	5	\$561,783.73
	Total General Administration and Planning	2	\$175,744.95	3	\$386,038.78	5	\$561,783.73
Grand Total		43	\$1,114,433.96	85	\$1,330,477.86	128	\$2,444,911.82



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CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Acquisition	Clearance and Demolition (04)	Housing Units	0	3	3
	Total Acquisition		0	3	3
Economic Development	ED Direct Financial Assistance to For-Profits (18A)	Jobs	0	142	142
	Total Economic Development		0	142	142
Housing	Rehab; Single-Unit Residential (14A)	Housing Units	2	0	2
	Acquisition for Rehabilitation (14G)	Housing Units	0	0	0
	Code Enforcement (15)	Persons	0	13,705	13,705
	Total Housing		2	13,705	13,707
Public Facilities and Improvements	Senior Centers (03A)	Public Facilities	0	3,424	3,424
	Homeless Facilities (not operating costs) (03C)	Jobs	0	0	0
	Neighborhood Facilities (03E)	Public Facilities	0	615	615
	Parks, Recreational Facilities (03F)	Public Facilities	0	1,795	1,795
	Parking Facilities (03G)	Public Facilities	0	1,682	1,682
	Water/Sewer Improvements (03J)	Persons	0	1,585	1,585
	Street Improvements (03K)	Persons	730	4,835	5,565
	Sidewalks (03L)	Persons	0	1,585	1,585
		Public Facilities	0	0	0
	Total Public Facilities and Improvements		730	15,521	16,251
Public Services	Senior Services (05A)	Persons	5,828	13,214	19,042
	Services for Persons with Disabilities (05B)	Persons	2	26	28
	Youth Services (05D)	Persons	0	84	84
	Employment Training (05H)	Persons	530	0	530
	Crime Awareness (05I)	Persons	0	6,235	6,235
	Fair Housing Activities (if CDBG, then subject to 15% cap) (05J)	Persons	365	728	1,093
	Abused and Neglected Children (05N)	Persons	90	0	90
	Subsistence Payment (05Q)	Persons	0	76	76
	Food Banks (05W)	Persons	1,866	1,238	3,104
	Other Public Services Not Listed in 05A-05Y, 03T (05Z)	Persons	0	5,545	5,545
Total Public Services		8,681	27,146	35,827	
Grand Total		9,413	56,517	65,930	



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CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic		Total Hispanic Households
			Persons	Total Households	
Housing	White	0	0	1	0
	Black/African American	0	0	1	0
	Total Housing	0	0	2	0
Non Housing	White	24,028	85	0	0
		2,872	319	0	0
	Black/African American	1,861	2	0	0
		1,169	1	0	0
	Asian	253	0	0	0
		2	0	0	0
	American Indian/Alaskan Native	87	0	0	0
	Native Hawaiian/Other Pacific Islander	2	0	0	0
	American Indian/Alaskan Native & White	35	0	0	0
		42	0	0	0
	Asian & White	5	0	0	0
	Black/African American & White	47	0	0	0
		25	0	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	1	0	0	0
	Other multi-racial	548	106	0	0
	93	10	0	0	
Total Non Housing	31,070	523	0	0	
Grand Total	White	24,028	85	1	0
		2,872	319	0	0
	Black/African American	1,861	2	1	0
		1,169	1	0	0
	Asian	253	0	0	0
		2	0	0	0
	American Indian/Alaskan Native	87	0	0	0
	Native Hawaiian/Other Pacific Islander	2	0	0	0
	American Indian/Alaskan Native & White	35	0	0	0
		42	0	0	0
Asian & White	5	0	0	0	



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Housing-Non Housing	Race	Total Hispanic	
		Total Persons	Total Households
Grand Total	Black/African American & White	47	0
		25	0
	Amer. Indian/Alaskan Native & Black/African Amer.	1	0
	Other multi-racial	548	106
		93	10
Total Grand Total		31,070	523



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CDBG Beneficiaries by Income Category

	Income Levels	Owner Occupied	Renter Occupied	Persons
Non Housing	Extremely Low (<=30%)	0	0	155
		0	0	0
	Low (>30% and <=50%)	0	0	16,319
		0	0	2,980
	Mod (>50% and <=80%)	0	0	17
		0	0	0
	Total Low-Mod	0	0	16,491
		0	0	2,980
	Non Low-Mod (>80%)	0	0	0
		0	0	0
	Total Beneficiaries	0	0	16,491
		0	0	2,980



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Home Disbursements and Unit Completions

Activity Type	Disbursed Amount	Units Completed	Units Occupied
TBRA Families	\$17,489.76	5	5
First Time Homebuyers	\$295,283.33	5	5
Existing Homeowners	\$476,865.38	33	33
Total, Rentals and TBRA	\$17,489.76	5	5
Total, Homebuyers and Homeowners	\$772,148.71	38	38
Grand Total	\$789,638.47	43	43



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Home Unit Completions by Percent of Area Median Income

Activity Type						Units Completed	
	0% - 30%	31% - 50%	51% - 60%	61% - 80%	Total 0% - 60%	Total 0% - 80%	
TBRA Families	5	0	0	0	5	5	
First Time Homebuyers	3	0	1	1	4	5	
Existing Homeowners	5	11	9	8	25	33	
Total, Rentals and TBRA	5	0	0	0	5	5	
Total, Homebuyers and Homeowners	8	11	10	9	29	38	
Grand Total	13	11	10	9	34	43	

Home Unit Reported As Vacant

Activity Type	Reported as Vacant
TBRA Families	0
First Time Homebuyers	0
Existing Homeowners	0
Total, Rentals and TBRA	0
Total, Homebuyers and Homeowners	0
Grand Total	0



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Home Unit Completions by Racial / Ethnic Category

	TBRA Families		First Time Homebuyers		Existing Homeowners	
	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics
White	2	0	4	0	27	0
Black/African American	3	0	1	0	6	0
Total	5	0	5	0	33	0

	Total, Rentals and TBRA		Total, Homebuyers and Homeowners		Grand Total	
	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics
White	2	0	31	0	33	0
Black/African American	3	0	7	0	10	0
Total	5	0	38	0	43	0



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PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	0.00
02 ENTITLEMENT GRANT	1,859,824.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	338,727.92
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	2,198,551.92

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,590,737.39
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	1,590,737.39
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	454,032.93
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	2,044,770.32
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	153,781.60

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	868,806.00
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	868,806.00
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	54.62%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	144,172.15
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	144,172.15
32 ENTITLEMENT GRANT	1,859,824.00
33 PRIOR YEAR PROGRAM INCOME	214,691.99
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	2,074,515.99
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	6.95%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	454,032.93
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	454,032.93
42 ENTITLEMENT GRANT	1,859,824.00
43 CURRENT YEAR PROGRAM INCOME	338,727.92
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	2,198,551.92
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	20.65%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	3	2487	6552484	City of Flushing - Removal of Architectural Barriers	03A	LMC	\$14,500.00
2020	3	2489	6546236	City of Grand Blanc - Public Facility Improvements	03A	LMC	\$14,297.10
2020	3	2511	6531287	Montrose Township - Public Facility Improvements	03A	LMC	\$48,495.00
					03A	Matrix Code	\$77,292.10
2020	3	2493	6497469	City of Mt. Morris - Removal of Architectural Barriers	03E	LMC	\$10,825.00
					03E	Matrix Code	\$10,825.00
2020	3	2492	6531287	City of Montrose - Public Facility Improvements	03F	LMA	\$32,759.23
2021	3	2585	6614508	City of Flushing - Removal of Architectural Barriers	03F	LMC	\$339.00
					03F	Matrix Code	\$33,098.23
2020	3	2488	6557848	City of Flushing - Public Facility Improvements	03G	LMC	\$33,003.00
2020	3	2507	6574446	Genesee Township - Public Facility Improvements	03G	LMC	\$66,248.00
					03G	Matrix Code	\$99,251.00
2020	3	2495	6531287	City of Mt. Morris - Infrastructure Improvements	03J	LMA	\$25,677.00
					03J	Matrix Code	\$25,677.00
2020	3	2501	6574446	Flint Charter Township - Infrastructure Improvements	03K	LMA	\$218,258.00
2020	3	2501	6583448	Flint Charter Township - Infrastructure Improvements	03K	LMA	\$97,823.76
2020	3	2538	6516463	Forest Township - Infrastructure Improvements	03K	LMA	\$11,927.04
2021	3	2595	6557848	Genesee Township - Infrastructure Improvements	03K	LMA	\$74,699.37
2021	3	2595	6583448	Genesee Township - Infrastructure Improvements	03K	LMA	\$40,718.55
2021	3	2595	6600360	Genesee Township - Infrastructure Improvements	03K	LMA	\$2,308.67
					03K	Matrix Code	\$445,735.39
2020	3	2494	6531287	City of Mt. Morris - Infrastructure Improvements (sidewalks)	03L	LMA	\$13,013.00
2020	3	2494	6557848	City of Mt. Morris - Infrastructure Improvements (sidewalks)	03L	LMA	\$1,290.48
					03L	Matrix Code	\$14,303.48
2020	2	2491	6552484	City of Linden - Senior Center Operations	05A	LMC	\$4,115.00
2020	2	2498	6536419	Atlas Township - Senior Programs	05A	LMC	\$1,284.00
2020	2	2500	6497469	Flint Charter Township - Senior Center Food Pantry	05A	LMC	\$1,408.26
2020	2	2500	6515577	Flint Charter Township - Senior Center Food Pantry	05A	LMC	\$1,963.41
2020	2	2500	6526473	Flint Charter Township - Senior Center Food Pantry	05A	LMC	\$6,220.00
2020	2	2500	6546236	Flint Charter Township - Senior Center Food Pantry	05A	LMC	\$101.84
2020	2	2503	6516463	Flushing Charter Township - Senior Center Operations	05A	LMC	\$2,639.42
2020	2	2503	6552484	Flushing Charter Township - Senior Center Operations	05A	LMC	\$1,505.58
2020	2	2506	6549067	Gaines Township - Senior Center Operations	05A	LMC	\$798.00
2020	2	2508	6516463	Grand Blanc Charter Township - Senior Center Operations	05A	LMC	\$4,686.40
2020	2	2508	6546236	Grand Blanc Charter Township - Senior Center Operations	05A	LMC	\$3,514.79
2020	2	2512	6557848	Mt. Morris Charter Township - Senior Center Operations	05A	LMC	\$7,276.86
2020	2	2517	6546236	Richfield Township - Senior Center Operations	05A	LMC	\$4,059.56
2020	2	2519	6515577	Vienna Charter Township - Senior Center Operations	05A	LMC	\$2,425.00
2020	2	2522	6526473	Village of Gaines - Senior Center Operations	05A	LMC	\$2,140.00
2021	2	2579	6583426	City of Burton - Senior Center Operations	05A	LMC	\$5,461.23
2021	2	2579	6588258	City of Burton - Senior Center Operations	05A	LMC	\$12,586.77
2021	2	2584	6622049	City of Fenton - Parks Programming for Seniors	05A	LMC	\$3,311.57
2021	2	2586	6609602	City of Grand Blanc - Senior Center Operations	05A	LMC	\$2,858.78
2021	2	2587	6557848	City of Linden - Senior Center Operations	05A	LMC	\$1,044.88
2021	2	2587	6609602	City of Linden - Senior Center Operations	05A	LMC	\$1,046.37
2021	2	2588	6622049	City of Swartz Creek - Senior Center Operations	05A	LMC	\$1,850.00
2021	2	2591	6566047	Flint Charter Township - Senior Center Food Pantry	05A	LMC	\$1,495.78
2021	2	2591	6583426	Flint Charter Township - Senior Center Food Pantry	05A	LMC	\$1,584.25
2021	2	2591	6609602	Flint Charter Township - Senior Center Food Pantry	05A	LMC	\$3,844.27
2021	2	2591	6622049	Flint Charter Township - Senior Center Food Pantry	05A	LMC	\$879.54
2021	2	2593	6574446	Flushing Charter Township - Senior Center Operations	05A	LMC	\$340.24
2021	2	2593	6609602	Flushing Charter Township - Senior Center Operations	05A	LMC	\$1,334.90
2021	2	2597	6609602	Grand Blanc Charter Township - Senior Center Operations	05A	LMC	\$1,870.11
					05A	Matrix Code	\$83,646.81
2020	2	2516	6516463	Mundy Charter Township - Vocational Independence Program (VIP)	05B	LMC	\$1,719.20
2020	2	2516	6546236	Mundy Charter Township - Vocational Independence Program (VIP)	05B	LMC	\$3,958.38
2020	2	2520	6557848	Vienna Charter Township - Arts Programming for Persons with Disabilities	05B	LMC	\$1,433.20
2020	2	2520	6574446	Vienna Charter Township - Arts Programming for Persons with Disabilities	05B	LMC	\$600.94
2021	2	2605	6566047	Mundy Charter Township - Vocational Independence Program (VIP)	05B	LMC	\$984.80
2021	2	2605	6574446	Mundy Charter Township - Vocational Independence Program (VIP)	05B	LMC	\$227.50
2021	2	2605	6600360	Mundy Charter Township - Vocational Independence Program (VIP)	05B	LMC	\$7,890.62



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2021	2	2609	6614508	Vienna Charter Township - Arts Programming for Persons with Disabilities	05B	LMC	\$1,135.73
					05B	Matrix Code	\$17,950.37
2020	2	2499	6546236	Fenton Township - Parks & Recreation Programming	05D	LMC	\$300.00
2020	2	2513	6552484	Mt. Morris Charter Township - Youth Program Operations	05D	LMC	\$1,253.75
					05D	Matrix Code	\$1,553.75
2020	2	2502	6526473	Flint Charter Township - Crime Prevention Program	05I	LMA	\$1,830.45
					05I	Matrix Code	\$1,830.45
2020	2	2510	6497469	Legal Services of Eastern Michigan (LSEM) - Fair Housing	05J	LMC	\$8,173.81
2020	2	2510	6501936	Legal Services of Eastern Michigan (LSEM) - Fair Housing	05J	LMC	\$2,320.11
2020	2	2510	6515577	Legal Services of Eastern Michigan (LSEM) - Fair Housing	05J	LMC	\$3,283.92
2020	2	2510	6531287	Legal Services of Eastern Michigan (LSEM) - Fair Housing	05J	LMC	\$3,236.46
2020	2	2510	6536419	Legal Services of Eastern Michigan (LSEM) - Fair Housing	05J	LMC	\$3,229.78
2021	2	2602	6552484	Legal Services of Eastern Michigan (LSEM) - Fair Housing	05J	LMC	\$2,120.47
2021	2	2602	6557848	Legal Services of Eastern Michigan (LSEM) - Fair Housing	05J	LMC	\$2,196.35
2021	2	2602	6583426	Legal Services of Eastern Michigan (LSEM) - Fair Housing	05J	LMC	\$4,083.03
2021	2	2602	6600360	Legal Services of Eastern Michigan (LSEM) - Fair Housing	05J	LMC	\$1,646.17
2021	2	2602	6609602	Legal Services of Eastern Michigan (LSEM) - Fair Housing	05J	LMC	\$1,762.46
					05J	Matrix Code	\$32,052.56
2020	2	2509	6546236	Grand Blanc Charter Township - Safety Program	05Z	LMA	\$2,308.69
2020	2	2521	6546236	Vienna Charter Township - Safety Program	05Z	LMA	\$2,404.78
2021	2	2611	6600360	Vienna Charter Township - Safety Program	05Z	LMC	\$2,406.25
2021	2	2611	6614508	Vienna Charter Township - Safety Program	05Z	LMC	\$18.49
					05Z	Matrix Code	\$7,138.21
2020	14	2514	6566047	Mt. Morris Charter Township - Code Enforcement	15	LMA	\$18,451.65
					15	Matrix Code	\$18,451.65
Total							\$868,806.00

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2020	2	2491	6552484	No	City of Linden - Senior Center Operations	B20UC260001	EN	05A	LMC	\$4,115.00
2020	2	2498	6536419	No	Atlas Township - Senior Programs	B20UC260001	EN	05A	LMC	\$1,284.00
2020	2	2500	6497469	No	Flint Charter Township - Senior Center Food Pantry	B20UC260001	EN	05A	LMC	\$1,408.26
2020	2	2500	6515577	No	Flint Charter Township - Senior Center Food Pantry	B20UC260001	EN	05A	LMC	\$1,963.41
2020	2	2500	6526473	No	Flint Charter Township - Senior Center Food Pantry	B20UC260001	EN	05A	LMC	\$6,220.00
2020	2	2500	6546236	No	Flint Charter Township - Senior Center Food Pantry	B20UC260001	EN	05A	LMC	\$101.84
2020	2	2503	6516463	No	Flushing Charter Township - Senior Center Operations	B20UC260001	EN	05A	LMC	\$2,639.42
2020	2	2503	6552484	No	Flushing Charter Township - Senior Center Operations	B20UC260001	EN	05A	LMC	\$1,505.58
2020	2	2506	6549067	No	Gaines Township - Senior Center Operations	B20UC260001	EN	05A	LMC	\$798.00
2020	2	2508	6516463	No	Grand Blanc Charter Township - Senior Center Operations	B20UC260001	EN	05A	LMC	\$4,686.40
2020	2	2508	6546236	No	Grand Blanc Charter Township - Senior Center Operations	B20UC260001	EN	05A	LMC	\$3,514.79
2020	2	2512	6557848	No	Mt. Morris Charter Township - Senior Center Operations	B20UC260001	EN	05A	LMC	\$7,276.86
2020	2	2517	6546236	No	Richfield Township - Senior Center Operations	B20UC260001	EN	05A	LMC	\$4,059.56
2020	2	2519	6515577	No	Vienna Charter Township - Senior Center Operations	B20UC260001	EN	05A	LMC	\$2,425.00
2020	2	2522	6526473	No	Village of Gaines - Senior Center Operations	B20UC260001	EN	05A	LMC	\$2,140.00
2021	2	2579	6583426	No	City of Burton - Senior Center Operations	B21UC260001	EN	05A	LMC	\$5,461.23
2021	2	2579	6588258	No	City of Burton - Senior Center Operations	B21UC260001	EN	05A	LMC	\$12,586.77
2021	2	2584	6622049	No	City of Fenton - Parks Programming for Seniors	B21UC260001	EN	05A	LMC	\$3,311.57
2021	2	2586	6609602	No	City of Grand Blanc - Senior Center Operations	B21UC260001	EN	05A	LMC	\$2,858.78
2021	2	2587	6557848	No	City of Linden - Senior Center Operations	B21UC260001	EN	05A	LMC	\$1,044.88
2021	2	2587	6609602	No	City of Linden - Senior Center Operations	B21UC260001	EN	05A	LMC	\$1,046.37
2021	2	2588	6622049	No	City of Swartz Creek - Senior Center Operations	B21UC260001	EN	05A	LMC	\$1,850.00
2021	2	2591	6566047	No	Flint Charter Township - Senior Center Food Pantry	B21UC260001	EN	05A	LMC	\$1,495.78
2021	2	2591	6583426	No	Flint Charter Township - Senior Center Food Pantry	B21UC260001	EN	05A	LMC	\$1,584.25
2021	2	2591	6609602	No	Flint Charter Township - Senior Center Food Pantry	B21UC260001	EN	05A	LMC	\$3,844.27
2021	2	2591	6622049	No	Flint Charter Township - Senior Center Food Pantry	B21UC260001	EN	05A	LMC	\$879.54
2021	2	2593	6574446	No	Flushing Charter Township - Senior Center Operations	B21UC260001	EN	05A	LMC	\$340.24
2021	2	2593	6609602	No	Flushing Charter Township - Senior Center Operations	B21UC260001	EN	05A	LMC	\$1,334.90
2021	2	2597	6609602	No	Grand Blanc Charter Township - Senior Center Operations	B21UC260001	EN	05A	LMC	\$1,870.11
								05A	Matrix Code	\$83,646.81
2020	2	2516	6516463	No	Mundy Charter Township - Vocational Independence Program (VIP)	B20UC260001	EN	05B	LMC	\$1,719.20
2020	2	2516	6546236	No	Mundy Charter Township - Vocational Independence Program (VIP)	B20UC260001	EN	05B	LMC	\$3,958.38
2020	2	2520	6557848	No	Vienna Charter Township - Arts Programming for Persons with Disabilities	B20UC260001	EN	05B	LMC	\$1,433.20
2020	2	2520	6574446	No	Vienna Charter Township - Arts Programming for Persons with Disabilities	B20UC260001	EN	05B	LMC	\$600.94



PART I: SUMMARY OF CDBG-CV RESOURCES

01 CDBG-CV GRANT	2,305,622.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL AVAILABLE (SUM, LINES 01-03)	2,305,622.00

PART II: SUMMARY OF CDBG-CV EXPENDITURES

05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	537,904.15
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	257,002.74
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	794,906.89
09 UNEXPENDED BALANCE (LINE 04 - LINE8)	1,510,715.11

PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT

10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	537,904.15
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	537,904.15
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	537,904.15
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	100.00%

PART IV: PUBLIC SERVICE (PS) CALCULATIONS

16 DISBURSED IN IDIS FOR PUBLIC SERVICES	257,489.79
17 CDBG-CV GRANT	2,305,622.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	11.17%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	257,002.74
20 CDBG-CV GRANT	2,305,622.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	11.15%



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LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

Report returned no data.

LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

Report returned no data.

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	15	2618	6465310	CV Basic Needs - Holy Redeemer Catholic Church	05W	LMC	\$6,743.50
			6485765	CV Basic Needs - Holy Redeemer Catholic Church	05W	LMC	\$3,254.50
		2619	6497487	CV Basic Needs - Building Strong Women	05W	LMC	\$617.00
		2620	6485765	CV Basic Needs - Motherly Intercession	05W	LMC	\$435.00
		2656	6501844	CV Basic Needs - Family Promise	05W	LMC	\$9,998.00
		2673	6557854	CV Basic Needs - GCYC	05W	LMC	\$9,974.53
	16	2545	6501844	Catholic Charities - Rental Assistance	05Q	LMC	\$9,307.00
			6566064	Catholic Charities - Rental Assistance	05Q	LMC	\$21,732.75
		2546	6465310	Metro Community Development - Rental Assistance	05Q	LMC	\$30,495.35
			6485765	Metro Community Development - Rental Assistance	05Q	LMC	\$28,026.97
			6566064	Metro Community Development - Rental Assistance	05Q	LMC	\$42,860.16
	17	2616	6485765	CV Small Business Assistance - The Montrose Pub	18A	LMJ	\$7,500.00
		2617	6501844	CV Small Business Assistance - Bray Road Diner	18A	LMJ	\$7,500.00
		2622	6446714	CV Small Business Assistance- Linden Coney Cafe	18A	LMJ	\$9,998.00
		2623	6465310	CV Small Business Assistance - Cinnamom Bakery	18A	LMJ	\$9,978.62
		2625	6485765	CV Small Business Assistance - BJ's Bar	18A	LMJ	\$9,998.00
		2627	6488315	CV Small Business Assistance - Classic Coney Island	18A	LMJ	\$9,991.00
		2628	6488315	CV Small Business Assistance - CoCoMo Bubble Tea	18A	LMJ	\$5,000.00
		2629	6488315	CV Small Business Assistance - Johns Coney Island	18A	LMJ	\$9,998.00
		2630	6488315	CV Small Business Assistance - The Palace Grill	18A	LMJ	\$9,998.00
		2631	6488315	CV Small Business Assistance - John's Pizzeria and Cocktail Lounge	18A	LMJ	\$9,998.00
		2632	6488315	CV Small Business Assistance - Paul's Coney Island	18A	LMJ	\$9,998.00
		2633	6488315	CV Small Business Assistance - MHAFA Inc	18A	LMJ	\$9,998.00
		2634	6488315	CV Small Business Assistance - Arlene's Diner	18A	LMJ	\$5,000.00
		2635	6488315	CV Small Business Assistance - Kabob City	18A	LMJ	\$7,500.00
		2636	6488315	CV Small Business Assistance - A & A Pizzeria	18A	LMJ	\$9,998.00
		2638	6459144	CV Small Business Assistance - Stemletics	18A	LMJ	\$9,985.34
		2639	6467637	CV Small Business Assistance - Kickers Sports Bar	18A	LMJ	\$9,998.00
		2640	6485765	CV Small Business Assistance - EZ Awareness	18A	LMJ	\$2,500.00
		2641	6485765	CV Small Business Assistance - LaBeau Salon	18A	LMJ	\$2,500.00
		2643	6501844	CV Small Business Assistance - Big Boy Restaurant	18A	LMJ	\$9,998.00
		2644	6501844	CV Small Business Assistance - Laursen Associates	18A	LMJ	\$7,500.00
		2645	6501844	CV Small Business Assistance - REED LLC	18A	LMJ	\$2,500.00
		2646	6516474	CV Small Business Assistance- Sharps Academy of Hairstyling	18A	LMJ	\$2,502.38
			6546240	CV Small Business Assistance- Sharps Academy of Hairstyling	18A	LMJ	\$4,997.62
		2649	6514694	CV Small Business Assistance - Toe to Toe Dance Wear	18A	LMJ	\$9,998.00
		2651	6516474	CV Small Business Assistance - I Am My Billboard	18A	LMJ	\$7,500.00
		2652	6501844	CV Small Business Assistance - White's Streetside Tavern	18A	LMJ	\$7,500.00
		2653	6501844	CV Small Business Assistance - Direct Gold & Diamond	18A	LMJ	\$5,000.00
		2654	6501844	CV Small Business Assistance - The Draft Sports Bar	18A	LMJ	\$9,998.00
		2655	6497487	CV Genesee County Small Business Assistance- Capitol Coney Island	18A	LMJ	\$9,965.65
		2657	6526469	CV Small Business - Budget Professional Painting & Remodeling	18A	LMJ	\$5,000.00
		2658	6516474	CV Small Business - Telly's Coney Island	18A	LMJ	\$9,998.00
		2659	6516474	CV Small Business - O'Graydee's	18A	LMJ	\$7,500.00
	19	2626	6467637	CV - Senior Housing Assistance- Dauner Haus	05A	LMC	\$6,263.44
			6485765	CV - Senior Housing Assistance- Dauner Haus	05A	LMC	\$366.52
			6497487	CV - Senior Housing Assistance- Dauner Haus	05A	LMC	\$676.08
		2637	6481633	CV - Senior Housing Assistance- Flint Heights Terrace	05A	LMC	\$4,069.95
			6488315	CV - Senior Housing Assistance- Flint Heights Terrace	05A	LMC	\$5,923.26
		2642	6459144	CV - Senior Housing Assistance- Concerned Country Care	05A	LMC	\$3,315.64
			6481633	CV - Senior Housing Assistance- Concerned Country Care	05A	LMC	\$6,682.36



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount		
2020	22	2676	6588259	CV Public Services - Outreach East	05W	LMC	\$591.59		
			6589546	CV Public Services - Outreach East	05W	LMC	\$6,254.42		
			6622040	CV Public Services - Outreach East	05W	LMC	\$11,277.63		
		2677	6600336	CV Public Services - Holy Redeemer	05W	LMC	\$14,948.86		
			6609607	CV Public Services - Holy Redeemer	05W	LMC	\$1,722.19		
			6614510	CV Public Services - Holy Redeemer	05W	LMC	\$7,575.00		
		2679	6600336	CV Public Services - St. Luke N.E.W. Life Center	05H	LMC	\$12,618.00		
		2680	6600336	CV Public Services - Voices for Children	05N	LMC	\$11,760.09		
		2681	6588259	CV Public Services - Shelter of Flint	03C	LMJFI	\$11,590.46		
			6600336	CV Public Services - Shelter of Flint	03C	LMJFI	\$4,583.05		
			6614510	CV Public Services - Shelter of Flint	03C	LMJFI	\$5,514.57		
			6622040	CV Public Services - Shelter of Flint	03C	LMJFI	\$1,331.67		
		Total							\$537,904.15

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount	
2020	15	2618	6465310	CV Basic Needs - Holy Redeemer Catholic Church	05W	LMC	\$6,743.50	
			6485765	CV Basic Needs - Holy Redeemer Catholic Church	05W	LMC	\$3,254.50	
		2619	6497487	CV Basic Needs - Building Strong Women	05W	LMC	\$617.00	
		2620	6485765	CV Basic Needs - Motherly Intercession	05W	LMC	\$435.00	
		2656	6501844	CV Basic Needs - Family Promise	05W	LMC	\$9,998.00	
		2673	6557854	CV Basic Needs - GCYC	05W	LMC	\$9,974.53	
		16	2545	6501844	Catholic Charities - Rental Assistance	05Q	LMC	\$9,307.00
				6566064	Catholic Charities - Rental Assistance	05Q	LMC	\$21,732.75
			2546	6465310	Metro Community Development - Rental Assistance	05Q	LMC	\$30,495.35
				6485765	Metro Community Development - Rental Assistance	05Q	LMC	\$28,026.97
	6566064			Metro Community Development - Rental Assistance	05Q	LMC	\$42,860.16	
	6467637			CV - Senior Housing Assistance- Dauner Haus	05A	LMC	\$6,263.44	
	19	2626	6485765	CV - Senior Housing Assistance- Dauner Haus	05A	LMC	\$366.52	
			6497487	CV - Senior Housing Assistance- Dauner Haus	05A	LMC	\$676.08	
		2637	6481633	CV - Senior Housing Assistance- Flint Heights Terrace	05A	LMC	\$4,069.95	
			6488315	CV - Senior Housing Assistance- Flint Heights Terrace	05A	LMC	\$5,923.26	
	2642	6459144	CV - Senior Housing Assistance- Concerned Country Care	05A	LMC	\$3,315.64		
			6481633	CV - Senior Housing Assistance- Concerned Country Care	05A	LMC	\$6,682.36	
		22	2676	6588259	CV Public Services - Outreach East	05W	LMC	\$591.59
				6589546	CV Public Services - Outreach East	05W	LMC	\$6,254.42
	6622040			CV Public Services - Outreach East	05W	LMC	\$11,277.63	
	2677		6600336	CV Public Services - Holy Redeemer	05W	LMC	\$14,948.86	
			6609607	CV Public Services - Holy Redeemer	05W	LMC	\$1,722.19	
			6614510	CV Public Services - Holy Redeemer	05W	LMC	\$7,575.00	
	2679	6600336	CV Public Services - St. Luke N.E.W. Life Center	05H	LMC	\$12,618.00		
	2680	6600336	CV Public Services - Voices for Children	05N	LMC	\$11,760.09		
Total							\$257,489.79	

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	18	2547	6437048	Genesee County - CDBG-CV Administration	21A		\$46,261.04
			6446724	Genesee County - CDBG-CV Administration	21A		\$31,348.54
			6454536	Genesee County - CDBG-CV Administration	21A		\$23,858.21
			6457407	Genesee County - CDBG-CV Administration	21A		\$9,995.85
			6467210	Genesee County - CDBG-CV Administration	21A		\$20,932.88
			6481685	Genesee County - CDBG-CV Administration	21A		\$16,855.42
			6499015	Genesee County - CDBG-CV Administration	21A		\$17,430.54
			6502630	Genesee County - CDBG-CV Administration	21A		\$14,233.03
			6513262	Genesee County - CDBG-CV Administration	21A		\$8,581.96



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount		
2020	18	2547	6526477	Genesee County - CDBG-CV Administration	21A		\$2,909.45		
			6536141	Genesee County - CDBG-CV Administration	21A		\$30,400.00		
			6566704	Genesee County - CDBG-CV Administration	21A		\$4,626.67		
			6567085	Genesee County - CDBG-CV Administration	21A		\$3,735.65		
			6575747	Genesee County - CDBG-CV Administration	21A		\$3,567.32		
			6584774	Genesee County - CDBG-CV Administration	21A		\$1,948.28		
			6589547	Genesee County - CDBG-CV Administration	21A		\$2,186.40		
			6600363	Genesee County - CDBG-CV Administration	21A		\$1,708.83		
			6622122	Genesee County - CDBG-CV Administration	21A		\$1,755.28		
			2548	6501844	Catholic Charities - Rental Assistance Administration	21A		\$1,959.45	
		6566064		Catholic Charities - Rental Assistance Administration	21A		\$4,575.94		
		2549	6566064	Metro Community Development - Rental Assistance Administration	21A		\$8,132.00		
		Total							\$257,002.74